



ITEM # 32

MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer *gdc*  
**DATE:** March 1, 2007  
**SUBJECT:** 2007 Celebrate Texas Parade and Run

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Item # 32 on the March 1, 2007 Council Agenda, to approve waiver of certain fees and requirements, and authorize payment of certain costs for the Celebration of Texas Independence Day, Inc 's 2007 Celebrate Texas Parade and Run to be held on March 3, 2007, will have the following fiscal impact

Fees Waived

\$ 1,500 Permit Fee  
\$ 935 Banner Hanging Fees (3 banners, February 13 - March 6)  
\$ 500 Street Sweeping (Solid Waste Services Department)  
\$ 250 Application Fee  
\$ 76 Safety Inspection Fee  
\$ 33 Sound Amplification  
\$ 3,294 Total Fees Waived

Authorize Payment

\$ 9,267 Austin Police Department (4 hours of service)  
\$ 8,500 Barricade Costs  
\$ 325 Emergency Medical Services Department  
\$18,092 Total Fees Waived

In summary, total fees waivers and reimbursements are \$3,294 and other City resource support is \$18,092, for a total fiscal impact of \$21,386 In addition, the Signature Requirement and Security Deposit Requirement of \$2,000 are also waived Any fee requirements above this total are the responsibility of the applicant

This is one of the city co-sponsored special events per Resolution No 021003-40

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized