



ITEM # 30
March 8, 2007

MEMORANDUM

TO Toby Futrell, City Manager
FROM Greg Canally Budget Officer
DATE March 8 2007
SUBJECT Austin Crane Company

Item # 30 on the March 8 2007 Council Agenda to authorize reimbursement to Austin Crane Company in an amount not to exceed \$411 40 for fees charged under City Code Chapter 14 8 for the street closure associated with an interment in the State Cemetery will have the following fiscal impact

Authorize Reimbursement

\$ 411 40 Reimbursement Fee

\$ 411 40 Total Payments Authorized

In summary the total reimbursements being waived for this effort is \$411 40 Any fee or payment requirements above this total are the responsibility of the applicant

As outlined in Resolution No 021003 40 Mayor Wynn has agreed to apply \$211 40 to his fee waiver allocation budget Council Member Leffingwell has agreed to apply \$100 to his fee waiver allocation budget and Council Member Cole has agreed to apply \$100 to her fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events the waiver of these fees reduces potential revenues that could be realized