



Feb. 15, 2007

ITEM # 30

MEMORANDUM

TO Toby Futrell, City Manager
FROM Greg Canally, Budget Officer
DATE February 15, 2007
SUBJECT North Shoal Creek Neighborhood Association's Fourth of July Parade

Item # 30 on the February 15, 2007 Council Agenda, to authorize payment of APD costs in an amount not to exceed \$190 for the North Shoal Creek Neighborhood Association's Fourth of July Parade to be held on July 4, 2007, will have the following fiscal impact

Authorize Payment

\$ 190 Police Costs

\$ 190 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$190. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Kim has agreed to apply \$95 to her fee waiver allocation budget and Council Member McCracken has agreed to apply \$95 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.