



Thursday, March 01, 2007

Back Print

**Health and Human Services
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No 3

Subject Authorize execution of three nine-month contracts under the Ryan White Title III HIV Early Intervention grant for the delivery of HIV-related services with AIDS SERVICES OF AUSTIN, INC , Austin, TX, in an amount not to exceed \$115,099, with one three-month extension option in the amount of \$38,366, for a total 12-month contract amount of \$153,465, and four 12-month renewal options in an amount not to exceed \$153,465 per renewal option, for a total contract amount not to exceed \$767,325, AUSTIN-TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION CENTER C A R E PROGRAM, Austin, TX in an amount not to exceed \$28,812, with one three-month extension option in the amount of \$9,604, for a total 12-month contract amount of \$38,416, and four 12-month renewal options in an amount not to exceed \$38,146 per renewal option, for a total contract amount not to exceed \$192,080, and COMMUNITY ACTION, INC , Austin, TX, in an amount not to exceed \$56,668, with one three-month extension option in the amount of \$18,889, for a total 12-month contract amount of \$75,557, and four 12-month renewal options in an amount not to exceed \$75,557 per renewal option, for a total contract amount not to exceed \$377,785

Amount and Source of Funding Funding in the amount of \$220,579 is available in the Fiscal Year 2006-2007 Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Title III HIV Emergency Relief Services grant The contract period is January 1, 2007 to September 30, 2007 The grant period is January 1, 2007 to December 31, 2007

Fiscal Note There is no unanticipated fiscal impact A fiscal note is not required

**Additional Backup
Material**

(click to open)

**RWIII -- Funding &
Performance Measures**

For More Information Vince Cobalis, Assistant Director for Human Services, 972-5011, Mark Peppler, HIV Resources Administration Manager, 972-5081, Linda Terry, Agenda Coordinator, 972-5023

Prior Council Action Council approved Fiscal Year 2006-2007 budget, September 11, 2006

The City of Austin Health and Human Services Department (HHSD) received notice of grant award (NGA) on January 12, 2007 in the amount of \$671,064 from the U S Department of Health and Human Services (DHHS) for the Ryan White Title III HIV Early Intervention Services grant program for the grant budget period of January 1, 2007 to December 31, 2007 The dollars awarded in the NGA are based on 75% of the FY 2006 award The Title III program is currently under a Continuing Resolution since Congress has not yet finalized a FY 2007 appropriation for this program Once a final FY 2007 budget is passed, it is anticipated that another NGA for additional funds will be issued Therefore, to minimize program impact, these contracts would be executed for an initial 9-month period, January 1, 2007 through September 30, 2007 Following receipt of the final NGA, the contracts will be amended to extend services for an additional three months, through December 31, 2007, for a full 12-month contract period The grant project period extends through December 31, 2011

This grant focuses on the delivery of community-based primary medical care, including oral health services It also funds transportation services, outreach services and HIV counseling and testing targeted to populations considered at high risk of being or becoming infected with HIV The grant provides direct

financial assistance to communities most severely affected by the HIV epidemic. The 5-county service delivery area includes Travis, Bastrop, Caldwell, Hays and Williamson counties.

As the Administrative Agency for this grant, HHSD submitted the grant application in collaboration with the Title III Program partner organizations (AIDS Services of Austin, A/TC MHMR CARE, and Community Action, Inc., and David Powell Community Health Center) for the project area. These organizations have collaborated on the Title III Program application for over 10 years and collectively are identified as the Title III program in the Austin health service delivery area.

The attachment provides distribution of funds for the current Fiscal Year 2007 and performance measures to be achieved.

RWIII FY07 CONTRAC IS – FUNDING AND PERFORMANCE

The distribution of Fiscal Year 2007 funds is as follows

<u>Grant Subrecipients</u>		Total
AIDS Services of Austin, Inc (ASA)	Oral Health Services	\$115,099
Community Action Inc	Transportation, Testing & Counseling	
	Medical Prescriptions	\$ 56,668
A/TC MHMR C A R E	Client advocacy	\$ 28,812
<u>Internal City programs</u>		
David Powell Community Health Center	Ambulatory/Outpatient Medical Care	\$376,644
Administrative Agency, including quality management (HHSD)		<u>\$ 93,841</u>
		\$671,064

Performance Measures

HHSD Related Departmental Goal

Prevention/Provision HIV Community Programs The purpose of the HIV Community Programs Activity is to educate and prevent the spread of HIV and to comprehensively treat and support HIV infected individuals in order to maintain/improve their quality of life

Output Measures

Through AIDS SERVICES OF AUSTIN, approximately 26 eligible new patients and 147 continuing patients will receive approximately 831 patient visits for Oral Health services

Through COMMUNITY ACTION, approximately, 889 unduplicated clients will receive HIV pre-test/post-test counseling sessions, approximately 63 clients will receive transportation, either rides or gas vouchers, and 23 unduplicated clients will receive prescriptions totaling \$2,200

Through MHMR C A R E Program, approximately, 54 unduplicated HIV positive clients will receive approximately 2,614 client advocacy encounters

Through DAVID POWELL COMMUNITY HEALTH CENTER, approximately, 928 unduplicated HIV positive clients will receive Ambulatory Outpatient Medical Care CD4 test, Viral Load Test and Drug Reimbursement

Outcome Measure

Ninety percent (90%) of clients served will receive primary medical care services