

V E S T I N C I A C O U N C I L

AGENDA



Thursday, March 01, 2007

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Parks and Recreation RECOMMENDATION FOR COUNCIL ACTION

ITEM No 7

Subject Approve an ordinance amending the Fiscal Year 2006-2007 Financial Services Department Capital Budget of Ordinance No 20060911-002 to transfer \$700,000 to the Parks and Recreation Department Capital Budget, and amending the Fiscal Year 2006-2007 Parks & Recreation Department Capital Budget of Ordinance No 20060911-002, to appropriate the \$700,000 transfer from the CIP Contingency Program for the Turner-Roberts Recreation Center project

Amount and Source of Funding Funding in the amount of \$700,000 is available in the Fiscal Year 2006-2007 CIP Contingency (Related to #16)

Fiscal Note A fiscal note is attached

Additional Backup Material

(click to open)

- ☐ Turners-Roberts_BA
- ☐ Fiscal_Note
- ☐ Ordinance

For More Information Warren Struss, Parks & Recreation
Department Director, 974-6717 Greg Canally, Budget Officer, 974-
2610

This budget amendment in the amount of \$700,000 will provide funding for the proposed Turner-Roberts Recreation Center project. The funds will be used to design, construct, equip, and furnish the Turner-Roberts Recreation Center, an 18,000 square foot facility, including a gymnasium, multi-purpose rooms, and associated landscaping and parking.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

3/1/2007
Ordinance
Parks & Recreation

Approve an ordinance amending the Fiscal Year 2006-2007 Financial Services Department Capital Budget of Ordinance No 20060911-002 by transferring \$700,000 to the Parks and Recreation Department Capital Budget, amending the Fiscal Year 2006-2007 Parks & Recreation Department Capital Budget of Ordinance No 20060911-002, to appropriate \$700,000 from a transfer from CIP Contingency for the Turner-Roberts Recreation Center

Financial & Administrative Services

Project Name	CIP Contingency
Project Authorization	2006-07 Capital Budget
Funding Source	CIP Interest
Number	8560-7407-0005

Current Appropriation	\$7,855,095
Amount of This Action	(\$700,000)
Amended Appropriation	<hr/> \$7,155,095

Parks & Recreation

Project Name	Turner-Roberts Recreation Center
Project Authorization	2006-07 Capital Budget
Funding Source	CIP Interest
Number	8740-8607-1121

Current Appropriation	\$2,060,219
Amount of This Action	\$700,000
Amended Appropriation	<hr/> \$2,760,219

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2006-2007 FINANCIAL SERVICES DEPARTMENT AND LIBRARY DEPARTMENT CAPITAL BUDGETS OF ORDINANCE NO. 20060911-002 TO TRANSFER AND APPROPRIATE FUNDS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2006-2007 Financial Services Department Capital Budget of Ordinance No 20060911-002 to transfer \$700,000 to the Parks and Recreation Department Capital Budget

PART 2. The Council amends the Fiscal Year 2006-2007 Parks and Recreation Department Capital Budget of Ordinance No 20060911-002 to appropriate a \$700,000 transfer from the CIP Contingency Program to the Turner-Roberts Recreation Center project

PART 3. This ordinance takes effect on _____, 2007

PASSED AND APPROVED

_____, 2007 § _____
 § _____
 § _____
 Will Wynn
 Mayor

APPROVED: _____
 David Allan Smith
 City Attorney

ATTEST: _____
 Shirley A Gentry
 City Clerk