Items Attach Page 1 of 1



Thursday, March 01, 2007

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Public Works
RECOMMENDATION FOR COUNCIL ACTION

ITEM No 8

**Subject** Approve a resolution to authorize the fee simple acquisition of Lot 4, Block H, Onion Creek Forest, Section 2, Amended Plat, a subdivision in Travis County, Texas, located at 5511 Vine Hill Drive from John Paul Diaz Sr and Theresa Diaz, for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project, in the amount of \$115,000 for the land and improvements and \$14,900 in owner-assisted relocation benefits, plus moving related expenses not to exceed \$10,000, for a total amount not to exceed \$139,900

**Amount and Source of Funding** Funding in the amount of \$139,900 is available in the Fiscal Year 2006-2007 Capital Budget of the Watershed Protection and Development Review Department

Fiscal Note A fiscal note is attached

#### Additional Backup Material

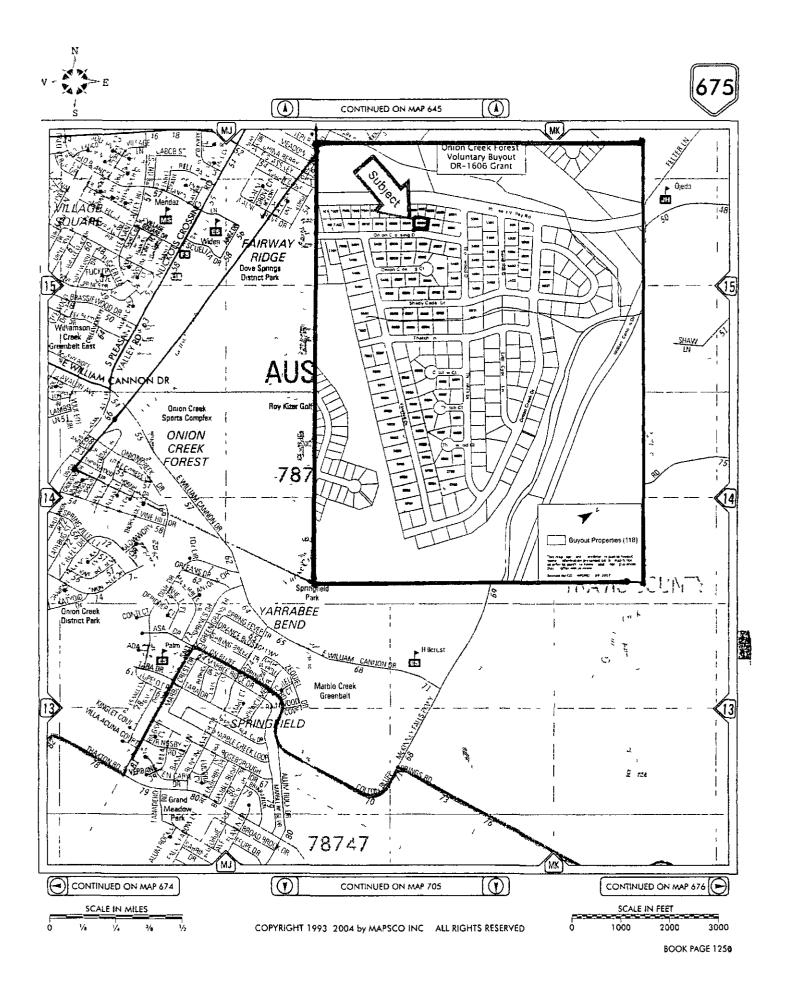
(click to open)

- D MAP
- D financial data
- □ Resolution

For More Information Lauraine Rizer 974-7078, Laura Bohl 974-7064

On July 27, 2006, the City of Austin approved and accepted \$6,255,823 from the Federal Emergency Management Agency Hazard Mitigation Grant Program for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project. The purpose of the project is to purchase and demolish up to 118 single-family structures in the floodplain of Onion Creek, an area significantly impacted during the floods of October 17, 1998 and November 15, 2001, and maintain the land as open space. This property and residence located at 5511 Vine Hill Drive are part of the approved grant program.

The lot to be acquired is approximately 0.42 acres with improvements that include a 1,761 square-foot single-family dwelling (singlewide mobile home). The market value of the property including improvements is \$115,000, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$14,900, plus moving related expenses not to exceed \$10,000. The City will relocate those displaced by the project according the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended



# CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION WHERE ON AGENDA

**DEPARTMENT** 

1 Mar-07

Watershed Protection & Development Review

Description Approve a resolution to authorize the fee simple acquisition of Lot 4, Block H. Onion Creek Forest. Section 2, Amended Plat. a subdivision in Travis County, Texas, located at 5511 Vine Hill Drive from John Paul Diaz Sr. and Theresa Diaz. for the Onion Creek Voluntary Flood Buyout-FEMA-1606 DR. Project. in the amount of \$115,000 for the land and improvements and \$14,900 in owner-assisted relocation benefits, plus moving related expenses not to exceed \$10,000 for a total amount not to exceed \$139,900.

#### **FINANCIAL INFORMATION**

Project Name FEMA Hazard Mitigation Grant

Project Authorization 2006-2007 Approved Operating Budget

Funding Source FEMA Grant 75%
Fund/Agency/Orgn 6930-6300 5132
Program # \$237,000 00
Program Period DCY06

Total Current Appropriation \$6 255 822 75

Unencumbered Balance \$5,681 488 77

Amount of this Action (\$86,250 00)

Remaining Balance \$5 595,238 77

Project Name Hmgp Grant Match 25%

Project Authorization 2006-2007 Amended Capital Budget

Funding Source Drainage Utility Fund 25%

Fund/Agency/Orgn 4850-6307 6425

Total Current Appropriation \$2,085 274 25

Unencumbered Balance \$1,870,685 00

Amount of this Action (\$28,750 00)

Remaining Balance \$1,841,935 00

Project Name Hmgp Grant 100% City Cost
Project Authorization 2006-2007 Amended Capital Budget

Funding Source Drainage Utility Fund 100%

Total Current Appropriation	\$1,104,726 00	
Unencumbered Balance	\$733,726 00	
Amount of this Action	(\$24,900 00)	
Remaining Balance	\$708,826 00	
Financial Approval	Date	

4850 6307 6426

Fund/Agency/Orgn

### RESOLUTION NO.

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

Council authorizes the City Manager to negotiate and execute a contract for the fee simple acquisition of Lot 4, Block H, Onion Creek Forest, Section 2, Amended Plat, a subdivision in Travis County, Texas, located at 5511 Vine Hill Drive, from John Paul Diaz, Sr. and Theresa Diaz for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project, in the amount of \$115,000 for the land and improvements and \$14,900 in owner assisted relocation benefits, plus moving related expenses not to exceed \$10,000, for a total amount not to exceed \$139,900

ADOPTED:	, 2007	ATTEST:_	
	<del></del> -		Shirley A Gentiy
			City Clerk

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