

# A G E N D A



Thursday, March 01, 2007

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## Public Works RECOMMENDATION FOR COUNCIL ACTION

## ITEM No 11

**Subject** Approve a resolution to authorize the fee simple acquisition of Lot 2, Block J, Onion Creek Forest, Section 2, Amended Plat, a subdivision in Travis County, Texas, located at 6909 Onion Crossing Drive from Linda Tabor for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project, in the amount of \$36,000 for the land and improvements and \$52,000 in owner-assisted relocation benefits, plus moving related expenses not to exceed \$10,000, for a total amount not to exceed \$98,000

**Amount and Source of Funding** Funding in the amount of \$98,000 is available in the Fiscal Year 2006-2007 Capital Budget of the Watershed Protection and Development Review Department

**Fiscal Note** A fiscal note is attached

### Additional Backup Material

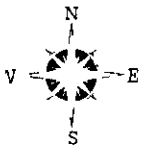
(click to open)

- ☐ MAP
- ☐ financial data
- ☐ Resolution

**For More Information** Lauraine Rizer 974-7078, Laura Bohl 974-7064

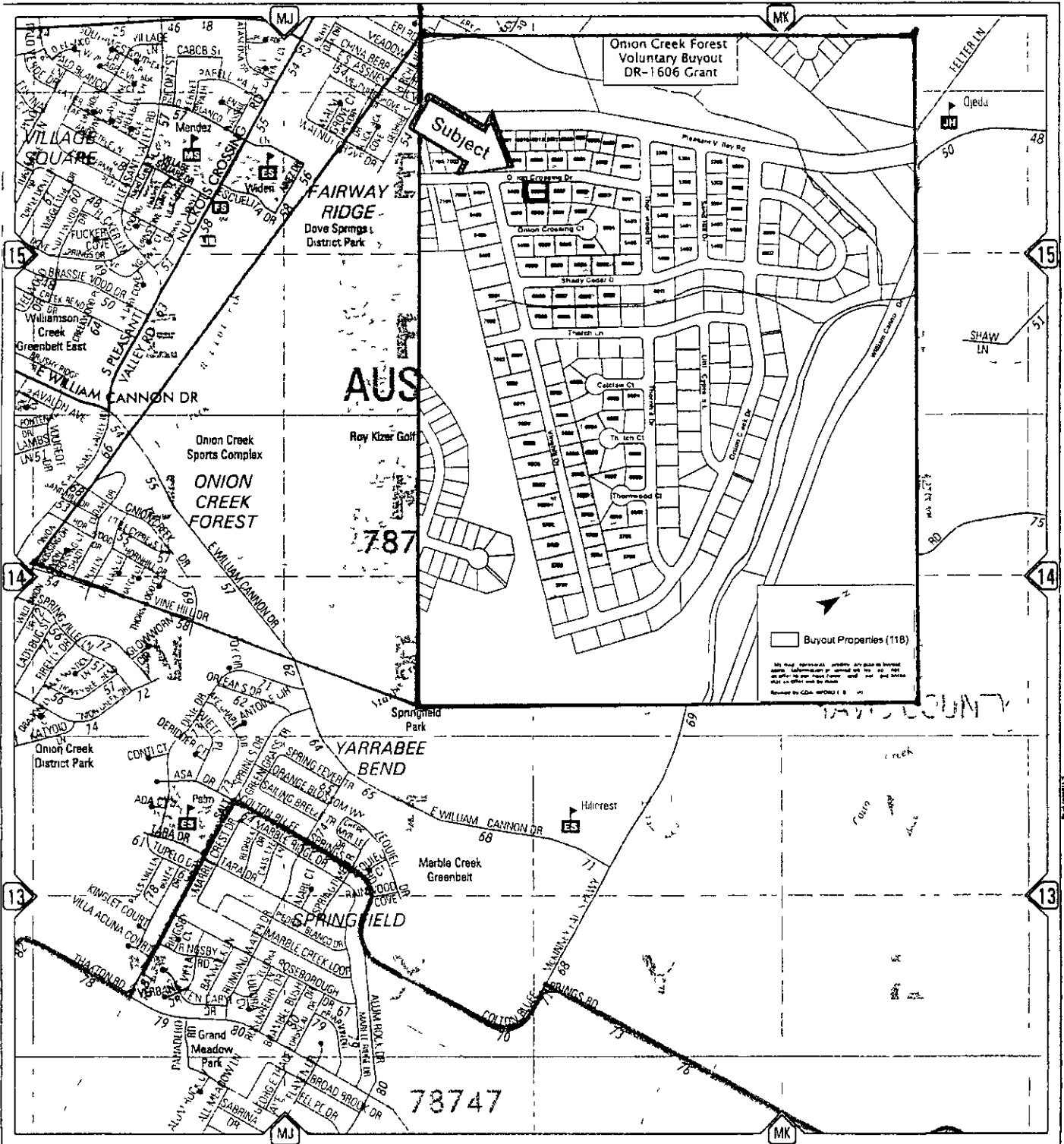
On July 27, 2006, the City of Austin approved and accepted \$6,255,823 from the Federal Emergency Management Agency Hazard Mitigation Grant Program for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project. The purpose of the project is to purchase and demolish up to 118 single-family structures in the floodplain of Onion Creek, an area significantly impacted during the floods of October 17, 1998 and November 15, 2001, and maintain the land as open space. This property and residence located at 6909 Onion Crossing Drive are part of the approved grant program.

The lot to be acquired is approximately 0.24 acres with improvements that include a 1,102 square-foot single-family dwelling (singlewide mobile home). The market value of the property including improvements is \$36,000, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$52,000, plus moving related expenses not to exceed \$10,000. The City will relocate those displaced by the project according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.



675

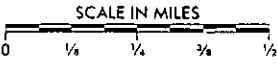
CONTINUED ON MAP 645



CONTINUED ON MAP 674

CONTINUED ON MAP 705

CONTINUED ON MAP 676



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## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION**

1 Mar 07

**WHERE ON AGENDA**

**DEPARTMENT**

Watershed Protection & Development Review

Description Approve a resolution to authorize the fee simple acquisition of Lot 2, Block J Onion Creek Forest Section 2, Amended Plat a subdivision in Travis County, Texas, located at 6909 Onion Crossing Drive from Linda Tabor for the Onion Creek Voluntary Flood Buyout FEMA-1606 DR Project in the amount of \$36,000 for the land and improvements and \$52,000 in owner-assisted relocation benefits, plus moving related expenses not to exceed \$10,000, for a total amount not to exceed \$98,000

### FINANCIAL INFORMATION

|                       |                                     |
|-----------------------|-------------------------------------|
| Project Name          | <b>FEMA Hazard Mitigation Grant</b> |
| Project Authorization | 2006-2007 Approved Operating Budget |
| Funding Source        | FEMA Grant 75%                      |
| Fund/Agency/Orgn      | 6930 6300 5132                      |
| Program #             | 237000                              |
| Program Period        | DCY06                               |

|                             |                       |
|-----------------------------|-----------------------|
| Total Current Appropriation | \$6,255,822 75        |
| Unencumbered Balance        | \$5,595 238 77        |
| Amount of this Action       | <u>(\$27,000 00)</u>  |
| Remaining Balance           | <u>\$5 568,238 77</u> |

|                       |                                  |
|-----------------------|----------------------------------|
| Project Name          | <b>Hmgrp Grant Match 25%</b>     |
| Project Authorization | 2006-2007 Amended Capital Budget |
| Funding Source        | Drainage Utility Fund 25%        |
| Fund/Agency/Orgn      | 4850 6307-6425                   |

|                             |                       |
|-----------------------------|-----------------------|
| Total Current Appropriation | \$2,085 274 25        |
| Unencumbered Balance        | \$1 841,935 00        |
| Amount of this Action       | <u>(\$9 000 00)</u>   |
| Remaining Balance           | <u>\$1 832,935 00</u> |

|                       |                                   |
|-----------------------|-----------------------------------|
| Project Name          | <b>Hmgrp Grant 100% City Cost</b> |
| Project Authorization | 2006 2007 Amended Capital Budget  |
| Funding Source        | Drainage Utility Fund 100%        |

Fund/Agency/Orgn        4850 6307 6426

|                             |                            |
|-----------------------------|----------------------------|
| Total Current Appropriation | \$1,104,726 00             |
| Unencumbered Balance        | \$708 826 00               |
| Amount of this Action       | <u>(562 000 00)</u>        |
| Remaining Balance           | <u><u>\$646 826 00</u></u> |

Financial Approval \_\_\_\_\_ Date \_\_\_\_\_

**RESOLUTION NO.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

Council authorizes the City Manager to negotiate and execute a contract for the fee simple acquisition of Lot 2, Block J, Onion Creek Forest, Section 2, Amended Plat, a subdivision in Travis County, Texas, located at 6909 Onion Crossing Drive, from Linda Tabor for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project, in the amount of \$36,000 for the land and improvements and \$52,000 in owner assisted relocation benefits, plus moving related expenses not to exceed \$10,000, for a total amount not to exceed \$98,000

**ADOPTED:** \_\_\_\_\_, 2007

**ATTEST:** \_\_\_\_\_

Shirley A. Gentry  
City Clerk