

Thursday, March 01, 2007

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Public Works RECOMMENDATION FOR COUNCIL ACTION

ITEM No 15

Subject Authorize execution of a construction contract with WILLIAMS AND THOMAS dba JAMAIL CONSTRUCTION, Austin, TX, for the North Village Branch Library in an amount of \$3,526,956, plus a

\$73,044 contingency for a total contract amount not to exceed \$3,600,000

Amount and Source of Funding Funding in the amount of \$3,600,000 is included in the Fiscal Year 2006-2007 Capital Budget of the Library Department

Fiscal Note A fiscal note is attached

Additional Backup Material	For More Information Cynthia De Witt Jordan 974-7183, John Gillum 974-7495, Laura Bohl 974-7064		
(click to open)	Purchasing Language Lowest of five bids received		
D MAP	MBE/WBE This contract will be awarded in compliance with		
D M/WBE_SUB_GOALS REVISED	Chapter 2-9A of the City Code (Minority-Owned and Woman-Owned Business Enterprise Procurement Program) through the achievement of Good Eaith Efforts 7 91% MBE and 1 06% WBE subcontractor		
D 03-01 North_Village	participation (Related to #4)		
Library Fiscal Note	Prior Council Action 12/09/1999 - Site Acquisition		

On November 3, 1998, the voters approved a bond issue for the design, construction, and furnishing of the North Village Branch Library as a replacement for the leased space North Village Branch Library

The new 10,738 square foot library will provide needed services for adults and children in the surrounding northwest Austin neighborhoods. The project includes space for check out, reference, children's programming, study and reading areas, and many computers for catalog accessing and other functions. Further, it includes other support functions like a multipurpose room for large group meetings, restrooms, display area, offices, and storage rooms. Adequate parking, a plaza, and an interior book drop are also included.

The contract allows 365 calendar days for completion of this project



Bid documents were distributed to seven general contractors Bids were opened December 21 2006 Williams and Thomas dba Jamail Construction submitted the lowest of the five bids received

Williams and Thomas dba Jamail Construction Austin, TX	\$ 3,526,956 00
Journeyman Construction, LP (MBE/MA), Austin, TX	\$ 3 593,500 00
D L Bandy San Marcos, TX	\$ 4,000 000 00
Barecky Construction Company, Wimberly, TX	Deemed Non Responsive
G Creek Construction, Austin, TX	Deemed Non Responsive

The contractor's choice of work methodology provides for 12 areas of subcontracting opportunities construction photographs, carpentry, acoustical ceilings, landscaping, inigation, erosion control, final cleaning site work, paving, window coverings, plumbing, and mechanical

Project specific subgoals stated in the solicitation were 17% African American, 97% Hispanic, 15% Asian/Native American, 126% WBE Total participation estimated on base bid amount of \$3,526,956.00

NON M/WBE TOTAL – PRIME		\$2,691,428.00	76 32%
Williams and Thomas dba Jamail Construction, Austin, TX		\$2 691 428 00	76 32%
MBE TOTAL – SUBCONTRACTORS		<u>\$ 279,049 00</u>	<u> </u>
African American Subtotal	\$	1,375 00	0 04%
Hutspeth Enterprises, Austin, TX (final cleaning)	\$	1,375 00	0 04%
Hispanic Subtotal	\$	277,674 00	<u> 7 87%</u>
Service Shade Shop, Austin, TX (window coverings)		7,600 00	0 22%
Zeta Group, Inc, Austin, TX (acoustical ceilings & caipentry)		65,000 00	184%
PG Sosa Plumbing & Heating, Austin, TX (plumbing)		85,000 00	2 41%
Advanced Landscape Designs, Inc. (landscape & migation)		120,074 00	3 40%
WBE TOTAL – SUBCONTRACTORS		\$ 37,526.00	1 06%
Diva Imaging, Austin, TX (construction photographs)		\$ 3 000 00	0.09%
AFS Environmental, Inc. Austin, TX (erosion controls)		\$ 16,726 00	047%
Boothe Brothers Paving Company, Shinei, TX (paving)		\$ 17,800.00	0 50%
NON M/WBE TOTAL – SUBCONTRACTORS		\$ 518,953 00	14 71%
Champion Site Prep, Georgetown, TX (sitework)		\$ 219,830 00	6 23%
Phoenix Mechanical, Round Rock, TX (HVAC)		\$ 299 123 00	8 48%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION WHERE ON AGENDA DEPARTMENT

3/1/2007 Resolution Public Works

DESCRIPTION Authorize execution of a construction contract with Jamail & Smith Construction, Austin, TX, for the North Village Branch Library in an amount of \$3,526,956, plus a \$73,044 contingency for a total contract amount not to exceed \$3,600,000

FINANCIAL INFORMATION

Project Name Project Authorization Funding Source Fund/Agency/Orgn	North Village Branch Library Replacement 2006-2007 Amended Capital Budget 1998 GO Bonds/P4 CIP Interest 8101-8507-6005 8410-8507-New
Current Appropriation	\$6,890,000 00
Unencumbered Balance	\$5,802,504 00
Amount of this Action	(\$3,526,956 00)
Remaining Balance	\$2,275,548 00