

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, March 01, 2007

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Public Works RECOMMENDATION FOR COUNCIL ACTION

ITEM No 17

Subject Authorize negotiation and execution of an amendment to the professional services agreement with WILBUR SMITH ASSOCIATES (Non-DBE), Houston, TX, for engineering services for the construction phase of the Lance Armstrong Bikeway in the amount of \$50,000 for a total contract amount not to exceed \$723,736.78

Amount and Source of Funding Funding in the amount of \$50,000 is available in the Fiscal Year 2006-2007 Capital Budget of the Public Works Department

Fiscal Note A fiscal note is attached

For More Information Louis Lindsey 974-7099, Laura Bohl 974-7064

MBE/WBE 33 79% DBE subconsultant participation to date

Prior Council Action 07/15/99 – Approved list of Transportation Enhancement Applications, 10/26/00 – Approved Interlocal Agreement with Texas Department of Transportation for Austin Crosstown Bikeway awarded by Statewide Transportation Enhancements Program in the amount of \$3,203,163.63, 12/14/00 – Authorized professional services agreement with Wilbur Smith Associates for preliminary design, engineering and construction phase services, 6/12/03 – Approved amendment to professional services agreement with Wilbur Smith Associates

Additional Backup Material

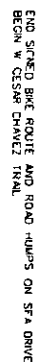
(click to open)

- ☐ [MAP](#)
- ☐ [AUTHORIZATION HISTORY](#)
- ☐ [PW Fiscal Note](#)

The Lance Armstrong Bikeway is a 6-mile-long bikeway that will start at the intersection of Lake Austin Boulevard and Veterans Drive and run east through downtown Austin to the Montopolis Bridge on the east side of Austin. In 2000, Council authorized funds for engineering for the project. The engineering for portions of the bikeway has been completed and construction should begin in April 2007. Construction is estimated to take approximately 300 days.

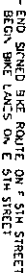
This amendment is to authorize the engineering necessary for the construction phase of the bikeway. In addition, the amendment authorizes the redesign of a short part of the bikeway. The part of the bikeway between Lamar and Seaholm may require some redesign due to possible conflicts with new development occurring in that area.

TO BEGIN WORK ON "OA PARKS DEPT PROPERTY



END W CESAR CHAVEZ TRAIL
BEGIN SEAHOLY & SHOAL CREEK TRAILS

~END S_AHOM & SHOAL CR EX TRAILS
END WORK ON COA OARS DEPT PROPERTY
BEGIN EXCEPTION



END BIKE LINES ON 5TH STREET
END PROJEC--



SHEET OF 1	
2	3

64P-06-0219 JWS

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$500,000 00	12/14/00 Council authorized the negotiation of the agreement for the preliminary engineering and design
\$ 22,269 85	Administrative authorization for design phase
\$ 4,086 33	Administrative authorization for design phase
\$124,355 04	06/12/2003 Council authorized the negotiation of an Amendment for design Services
\$ 23,025 56	Administrative authorization for the design phase
\$ 50,000 00	03/01/2007 Proposed (Council) Amendment for construction phase
\$723,736 78	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$189,419 51	04/13/2001 Original Professional Services Agreement for Preliminary Engineering
\$332,850 34	06/03/2002 Supplemental Amendment #1 for Final Design Services
\$ 4,086 33	06/12/2003 Supplemental Amendment #2 for Final Design Services
\$124,355 04	07/24/2003 Supplemental Amendment #3 for Final Design Services
\$ 23,025 56	07/13/2005 Supplemental Amendment #4 for Final Design Services
\$ 50,000 00	Proposed Supplemental Amendment #5 for Construction Services
\$723 736 78	Total Contract Expenditures

Participation goals stated in the original approved compliance plan for the agreement were 28 3% DBE
Participation for this amendment

NON DBE TOTAL – PRIME	\$50,000 00	100 00%
Wilbur Smith Associates, Houston, TX	\$50,000 00	100 00%
DBE TOTAL – SUBCONSULTANTS	\$0 00	0 00%

Overall participation for the entire project, including this amendment

PRIME

100% Non DBE

SUBCONSULTANTS

33 79% DBE

TOTAL

33 79% DBE, and 66 21% Non DBE.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

1-Mar-07
Resolution
Public Works Department

DESCRIPTION Authorize negotiation and execution of an amendment to the professional services agreement with WILBUR SMITH ASSOCIATES (Non DBE), Houston, TX, for engineering services for the construction phase of the Lance Armstrong Bikeway in the amount of \$50,000 00 for a total contract amount not to exceed \$723,736 78

FINANCIAL INFORMATION

Project Name	Crosstown Bikeway
Project Authorization	2006-2007 Amended Capital Budget
Funding Source	ISTEA/TEA 21
Fund/Agency/Orgn	8950-6207-1680

Total Current Appropriation	\$1,966,481 00
Unencumbered Balance	\$670,999 00
Amount of this Action	<u>(\$31 000 00)</u>
Estimated Available	<u><u>\$639,999 00</u></u>

Project Name	Crosstown Bikeway Matching Funds
Project Authorization	2006-2007 Amended Capital Budget
Funding Source	1998 GO Bonds P1
Fund/Agency/Orgn	8780-607-2141

Total Current Appropriation	\$1,236,686 00
Unencumbered Balance	\$220,669 00
Amount of this Action	<u>(\$19 000 00)</u>
Estimated Available	<u><u>\$201,669 00</u></u>

Financial Approval Rusty Cobern

Date February 10, 2007