

AGENDA



Thursday, March 01, 2007

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Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No 21

Subject Authorize award, negotiation and execution of a contract with ABOUTWEB LLC, Rockville, MD, to provide professional services for eCOMBS, eCAPRIS, and other related city-wide software systems for the Financial and Administrative Services Department in an amount not to exceed \$450,000

Amount and Source of Funding Funding is available in the 2006-2007 Capital Budget of the Financial and Administrative Services Department

Fiscal Note A fiscal note is attached

Additional Backup Material

(click to open)

FSD_ABOUTWEB_FN

For More Information Byron E Johnson, C P M , Purchasing Officer

Purchasing Language Professional Service

MBE/WBE This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified, therefore, no goals were established for this purchase

As part of the City's Financial System Upgrade project, 2 systems with critical dependencies must also be upgraded to improve reporting capabilities eCOMBS is the City's new web-based budget development system, and replaces an outdated module of the city's old main-frame based financial system eCAPRIS, the City's web-based project management system, is used to schedule and track capital improvement projects, monitor and report capital expenditure information, input, monitor and report on MBE/WBE participation, as well as prepare the 5 Year CIP Plan Both systems need to have their reporting capabilities upgraded and improved to meet the requirements of annual budget preparation

AboutWeb has resources available that have specific knowledge and understanding about the architecture and programming code of these two systems, and will be able to provide needed services to ensure that these critical systems are upgraded in the most timely manner

This is a professional service as noted in Section 252-022 (4) Local Government Code State of Texas Statutes

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

3/1/2007
Resolution
Purchasing

DESCRIPTION Authorize award, negotiation and execution of a contract with ABOUTWEB LLC, Rockville, MD, to provide professional services for eCOMBS, eCAPRIS, and other related citywide financial systems for the Financial and Administrative Services Department in an amount not to exceed \$450,000

FINANCIAL INFORMATION

FINANCIAL & ADMINISTRATIVE SERVICES

Project Name	eCOMBS & eCAPRIS Systems
Project Authorization	2006-2007 Amended Capital Budget
Funding Source	Support Services Fund
Fund/Agency/Orgn	8560-7407-0540

Current Appropriation	\$600,000 00
Unencumbered Balance	\$309,095 00
Amount of this Action	<u>(\$300,000 00)</u>
Remaining Balance	<u><u>\$9,095 00</u></u>

FINANCIAL & ADMINISTRATIVE SERVICES

Project Name	Critical Systems Backup
Project Authorization	2006-2007 Amended Capital Budget
Funding Source	General Fund
Fund/Agency/Orgn	8560-7407-0530

Current Appropriation	\$1 050 871 00
Unencumbered Balance	\$472,953 00
Amount of this Action	<u>(\$150,000 00)</u>
Remaining Balance	<u><u>\$322,953 00</u></u>