CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 3/1/2007
WHERE ON AGENDA: Resolution
DEPARTMENT: Aviation

Authorize award and execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD) with L.D. TEBBEN CO. INC., Austin, TX, for installation of roof coating material at Austin-Bergstrom International Airport terminal building in an amount not to exceed $167,517.

FINANCIAL INFORMATION:

	Approved Budget	Unencumbered Balance	Amount of this Action	Available Balance
FY 06/07 Capital Budget of Aviation Department - 4910-8107-3077	1,900,215	227,722	($167,517)	60,205
TOTAL	$1,900,215	$227,722	($167,517)	$60,205
FTEs	0.00	0.00	0.00	0.00