

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/22/2007
Ordinance
Public Safety and Emergency Management

Subject: Approve an ordinance authorizing acceptance of \$103,255 in grant funds from the State of Texas, Governor's Division of Emergency Management, Homeland Security Grant Program; and amending the Fiscal Year 2006-07 Public Safety and Emergency Management Department Operating Budget Special Revenue Fund of Ordinance No. 20060911-001 to appropriate \$103,255 for a total grant amount of \$1,887,255 for the enhancement of local first response capabilities for terrorist incidents.

FINANCIAL INFORMATION:

	2006-07 Approved Budget	Impact of this Action	2006-07 Amended Budget
Special Revenue Fund			
Metro Medical Response System	\$224,000	\$8,330	\$232,330
Homeland Security Grant Program	\$1,500,000	\$94,925	\$1,594,925
Citizen Corps Council	\$60,000	\$0	\$60,000
7/1/06 - 2/28/08			
TOTAL	<u>\$1,784,000</u>	<u>\$103,255</u>	<u>\$1,887,255</u>
FTES	-	-	-