

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$1,791,860.00	12/07/06 (Council) -- Original contract for Seaholm Utility Redevelopment
\$270,000.00	12/07/06 (Council) -- 15% Contingency
\$191,660.20	<u>Proposed (Council) -- Change Order # 2</u>
\$2,253,520.20	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$1,791,860.00	12/07/06 (Council) -- Original contract for Seaholm Utility Redevelopment
\$139,758.52	2/23/07 (Contingency) -- CO #1-- Additional Waterline Work (7.8%/7.8%)
\$191,660.20	Proposed (Council) -- CO # 2 -- Additional Waterline Size (10.7%/18.5%)
\$-29,840.00	<u>Proposed (Contingency) -- CO # 3 – Credits (-1.67%/16.83%)</u>
\$2,093,438.72	Total Contract Expenditures
16.83%	Cumulative Change Orders

Participation goals stated in the original approved compliance plan were 6.61% MBE and 2.93% WBE.
Participation for this change order:

<u>NON M/WBE or M/WBE TOTAL – PRIME</u>	<u>\$0.00</u>	<u>0%</u>
BRH-Garver Construction, LP, Houston, TX	\$0.00	0%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$0.00</u>	<u>0%</u>
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$191,660.20</u>	<u>100%</u>
Texas Road & Utilities, Inc., Buda, TX (Pipeline, paving)	\$191,660.20	100%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$0.00</u>	<u>0%</u>

Overall participation for the entire project, including this change order:

PRIME:

6.32% Non-M/WBE.

SUBCONTRACTORS:

6.28% MB; 79.71% WBE; and 7.68% Non M/WBE.

TOTAL:

6.28% MB; 79.71% WBE and 14.00% Non-M/WBE.