

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

03/22/07
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of change order #2 to the construction contract with BRH-GARVER CONSTRUCTION, LP, Houston, TX, for the Seaholm Utility Redevelopment Project in the amount of \$191,660.20, for a total contract amount not to exceed \$2,253,520.20.

FINANCIAL INFORMATION:

Project Name: 72" Water Relocation-Seaholm
Fund: 3960
Department: 2207
Unit: 7794

Current Appropriation	\$ 4,000,000.00
Unencumbered Balance	\$ 981,785.37
Less Outstanding Commitments	0.00
Amount of This Action	<u>(191,660.20)</u>
Remaining Balance	<u>\$ 790,125.17</u>

Utility Finance: _____


David Anders, Utilities Finance Manager

Date: _____

3/13/07