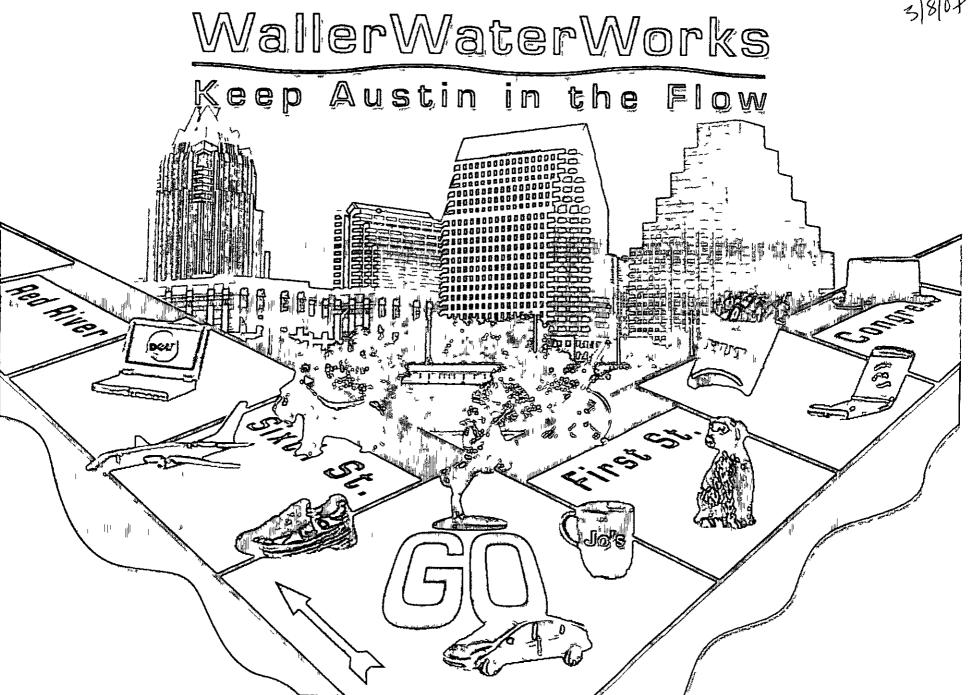
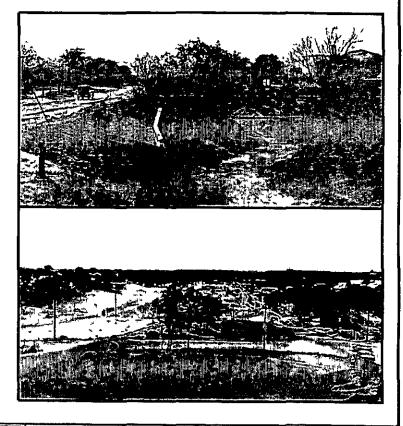
\$45



HISTORY

In 1839, Edwin Waller designed a city to become the capital of Texas between the banks of Shoal Creek to the west and Waller Creek to the east.





Shoal Creek



-Waller Creek



HISTORY

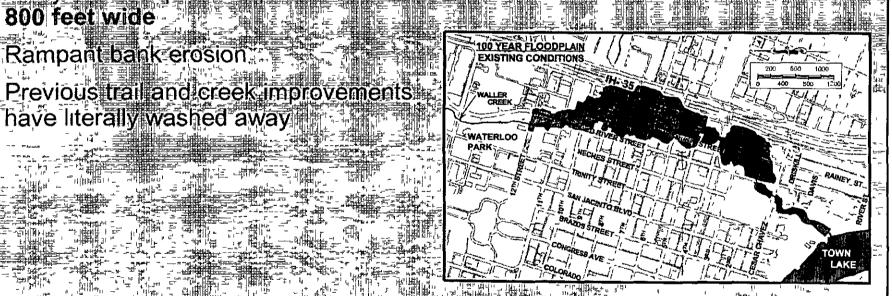
- 1840's, a grist mill was built on the creek
- 1860, a foundry was in operation between Neches and Trinity using Waller Creek's flow
- 1869, the foundry becomes the site of the Negro school created by the Freedman's Bureau
- 1883, University of Texas established on Waller Creek
- 1915, Flooding along Waller Creek kills 35 people
- Waller Creek has always been an urban "problem" area







- 1915, 13 people died in the Waterleo-Flood
- 1981; Wemorial Day Flood
- 100 year flood plain is up to
- Rampant bank erosion
- Previous trail and creek improvements have literally washed away







nvestigators find an average of 72 pollution problems a year in Waller Creek

- 1. Trash and Debris
 - 2. Sediment
- 3. Wastewater

Permanent and Pure water in Waller will increase overall water quality as the water enters Town Lake

Sewage

Pollution

FLORA & FAUNA

Water nourishes natural life in Waller Creek

Waller Water Works will nurture an enhanced

quality of life in Austin

Quality of Life

Waller Water
Works increases
Wildlife
Move forward
3 spaces



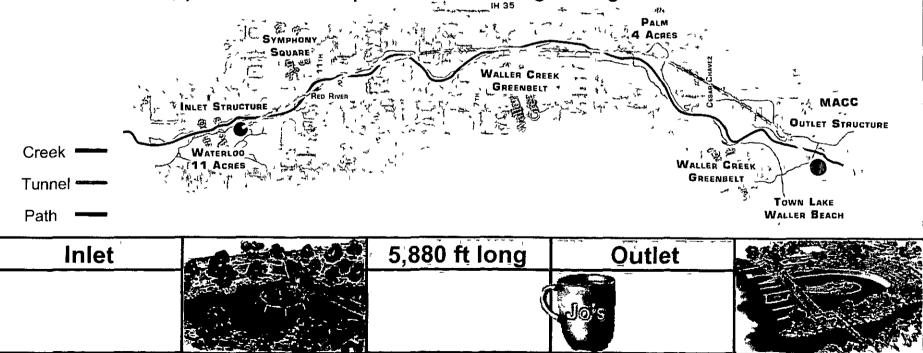
Natural Life

Quelisy

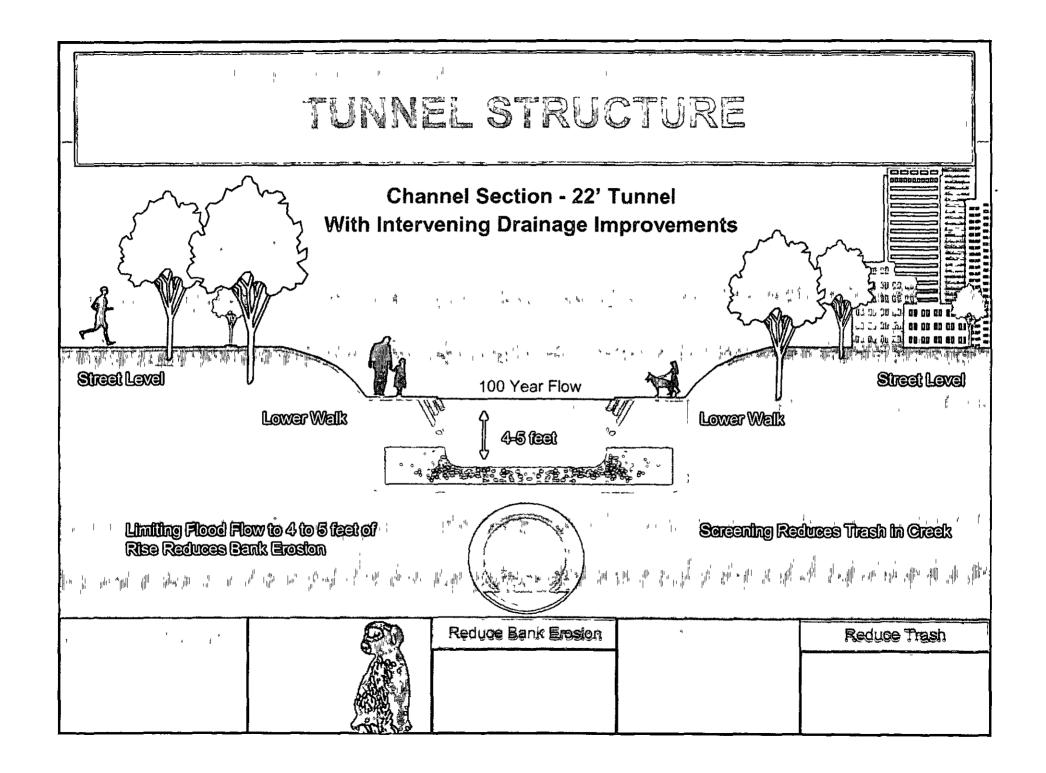


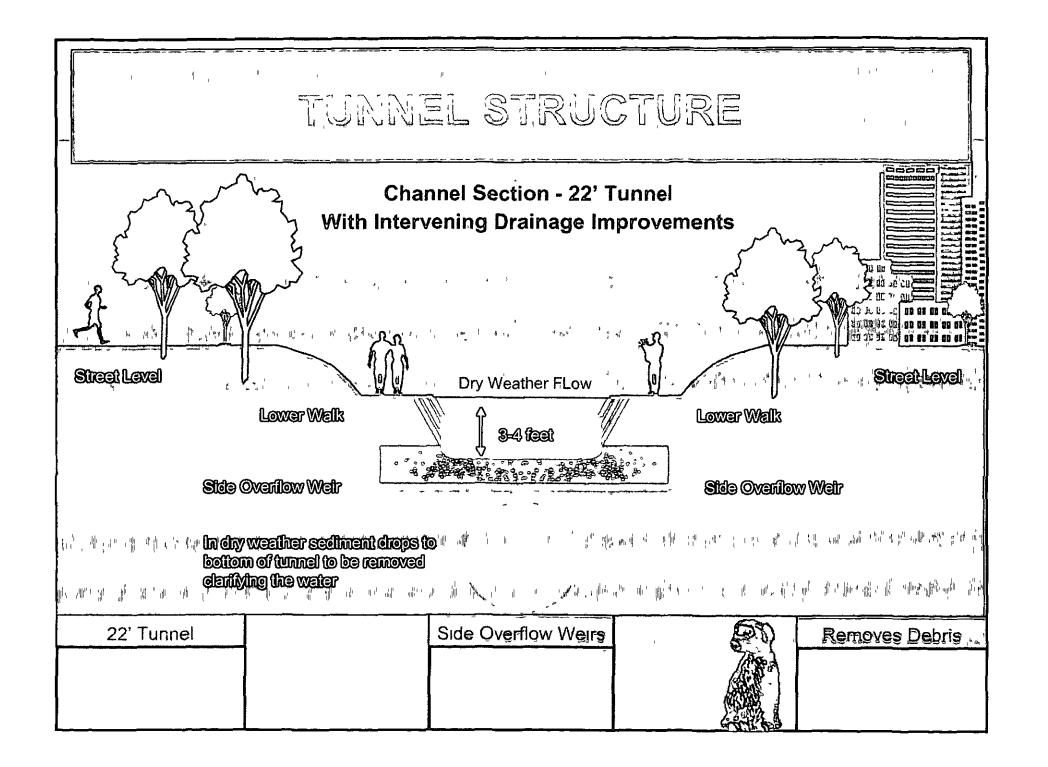
TUNNEL STRUCTURE

- Waller Creek drainage area is 6 square miles
- Tunnel would be 5,400 feet long, 22 feet in diameter,
 70 feet below Sabine Street
- Water will flow through the tunnel at 16 feet per second
- Water will be pumped, via the tunnel, from Town Lake keeping 3-4 feet of constant, permanent and pure water flowing through the creek at all times



TUNNEL STRUCTURE Trash & Debris Removed from Tunnel and Creek in Floods & Dry Weather with the use of Storm Drains Storm Drains to the first of the state of th Tunnel Inlet Enhanced Dry **Source** Direction Weather Flow & Connections Stde Overflow Water Quality in Creek Normal Pool to Tunnel Weir Connection Town Lake Tunnel Flow Recticulated in Day Weather to Improve Water Quality in Tunnel and Greek Storm Drain Technology Trash & Debris Removed







- Tunnel starts at Waterloo Park
- creates a Morning Glory Inlet
 with a pump bouse on 12th Street
- water feature across the street from E-Hospitals and adjacent to the Ronald McDonald House
- add additional feature to Waterloo.

Inlet Waterloo Park

EMERGING PROJECT MAP

- 100 year flood plain has deterred development
- Permanent and pure

 water will create

 incentive to develop

 along Waller

 Water Works



24 14	100 Year	Flood Plain	EXSTING CONSIDERAS	Incentive	
			MATERIA DE LA CASA DE	, , , , , , , , , , , , , , , , , , , ,	1
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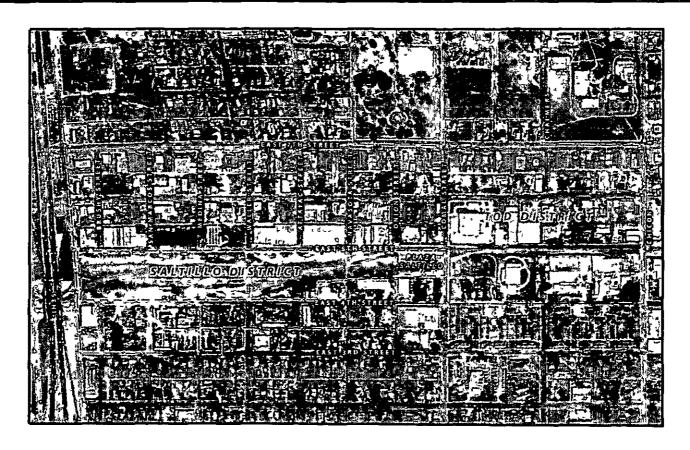


- c Waller Water Works will remove 42 commercial and residential structures 12 roadways and over 1,000,000 square feet of land from the 100 year floodplan making more room for development.
- Will link East Austin to Downtown and strengthen current revitalization efforts at 17 n and 12 h Street Robertson Hill and 1-35 Makeover
- Allow further growth along the creek





EXPANSION EAST WAR IN THE PART OF THE PART





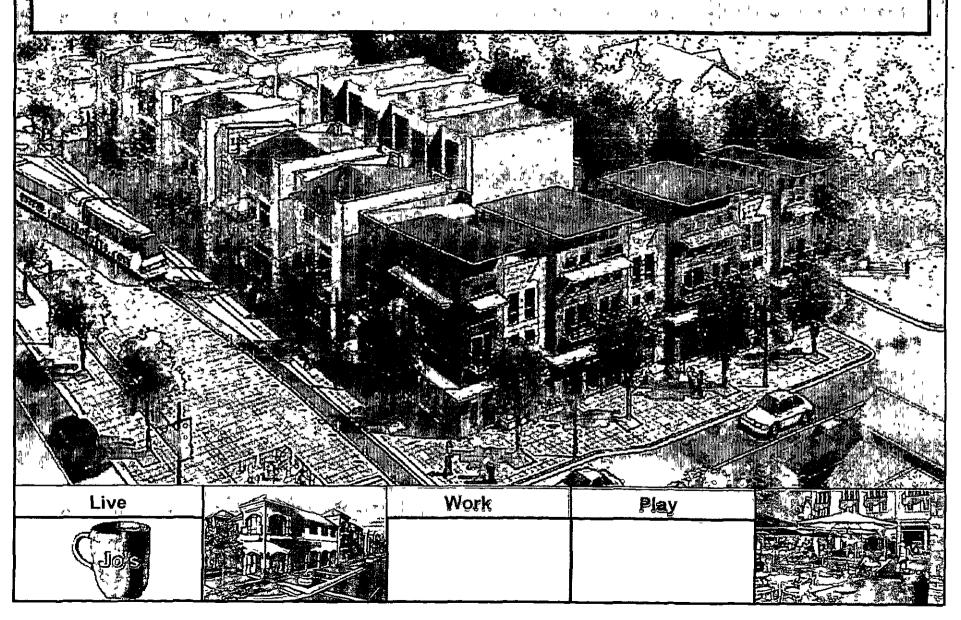
Transit Oriented

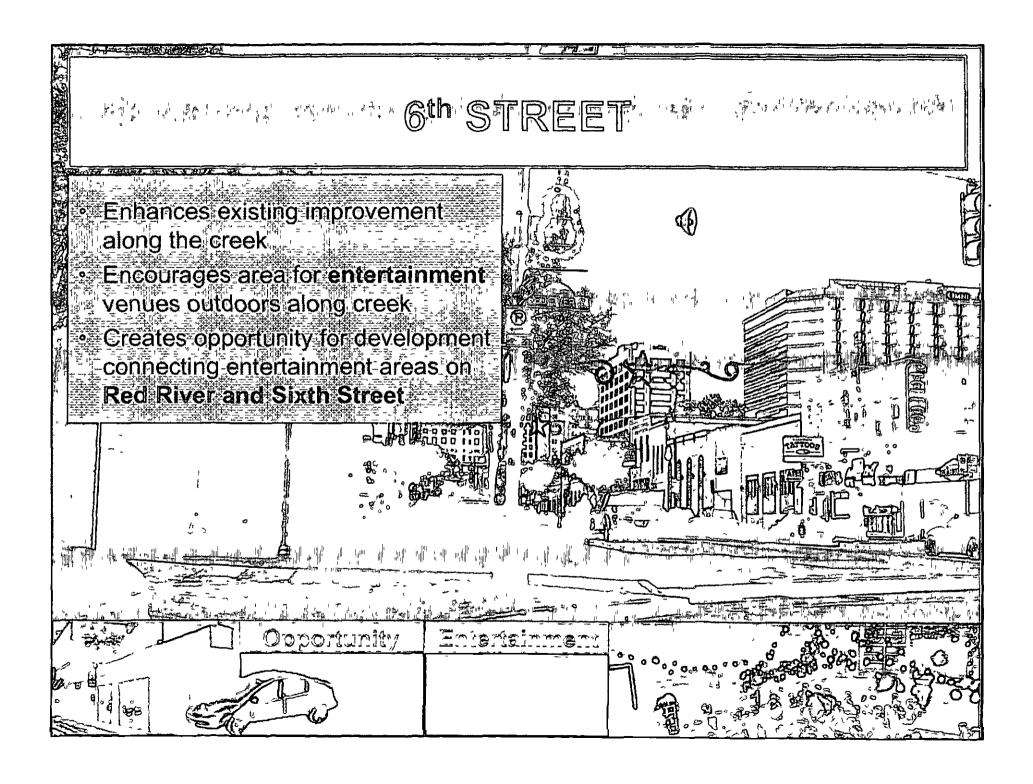


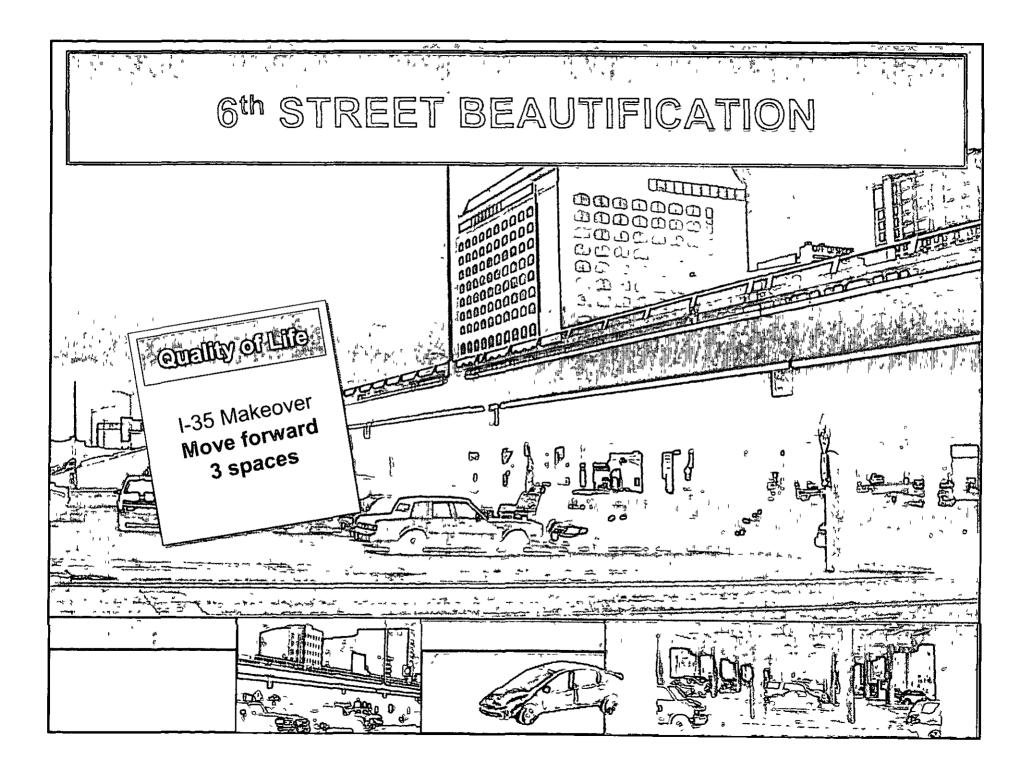
Rail

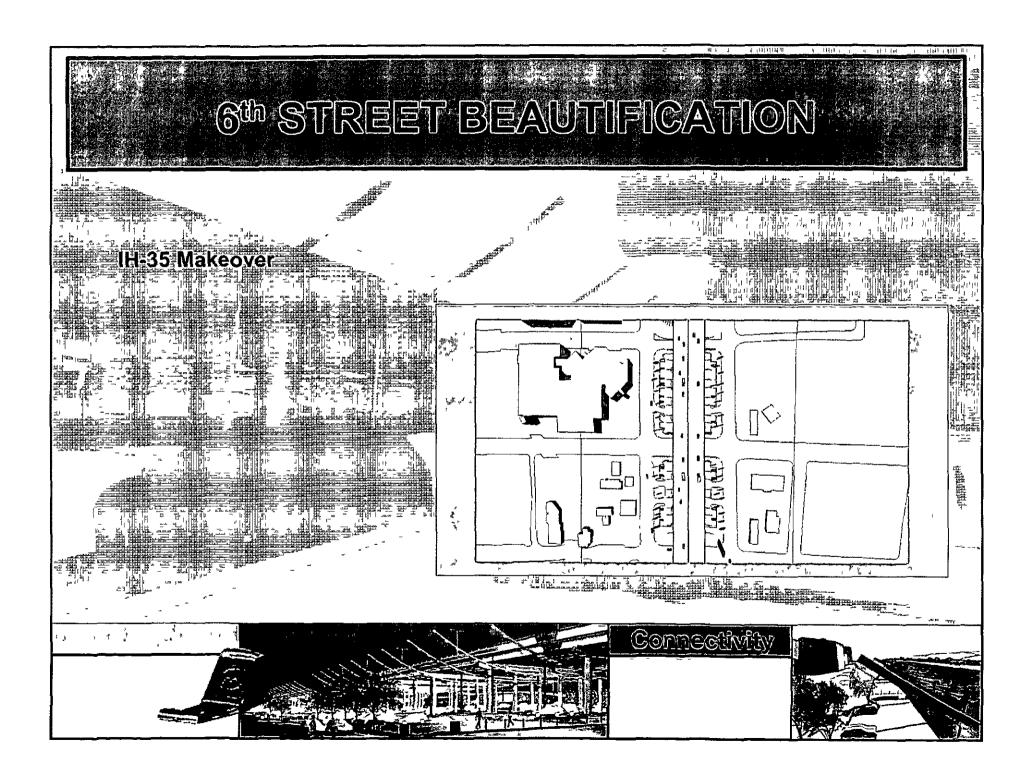


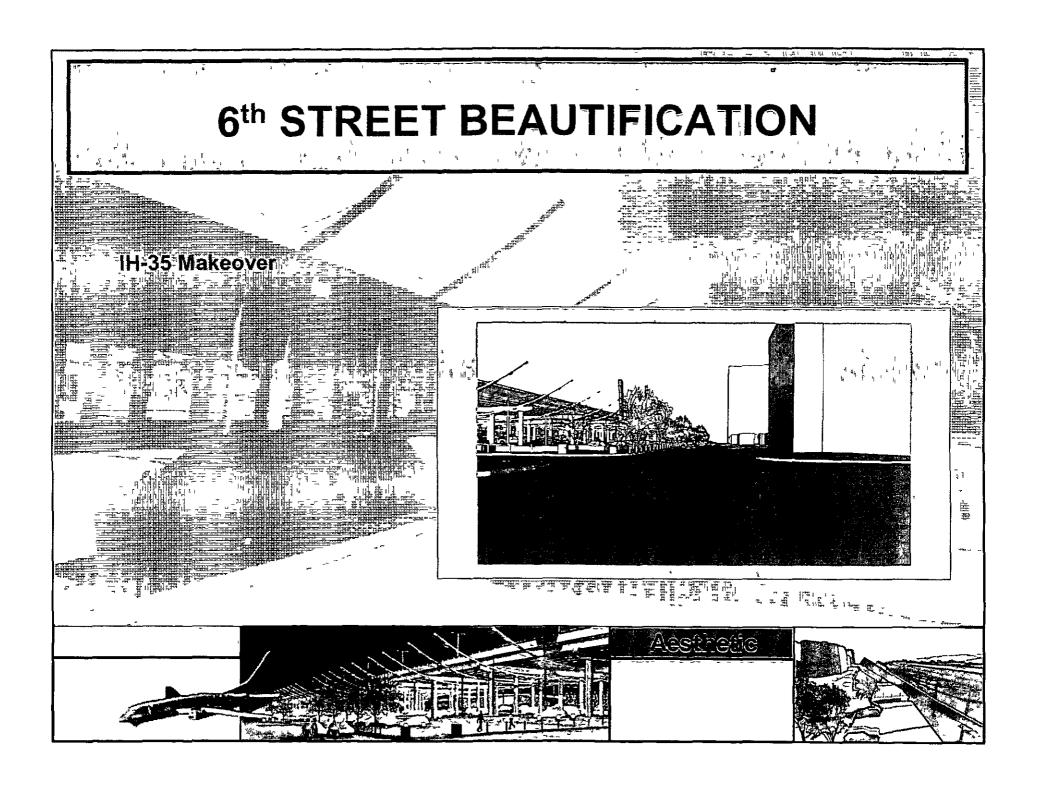
SALTILLO PROJECT

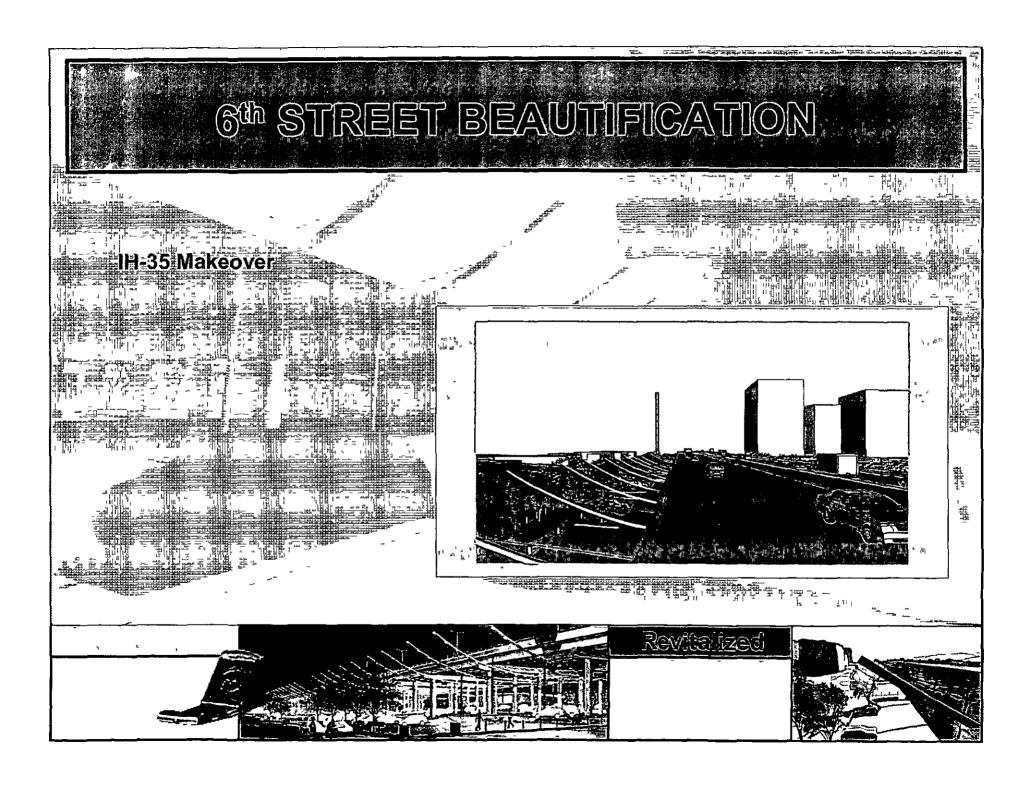


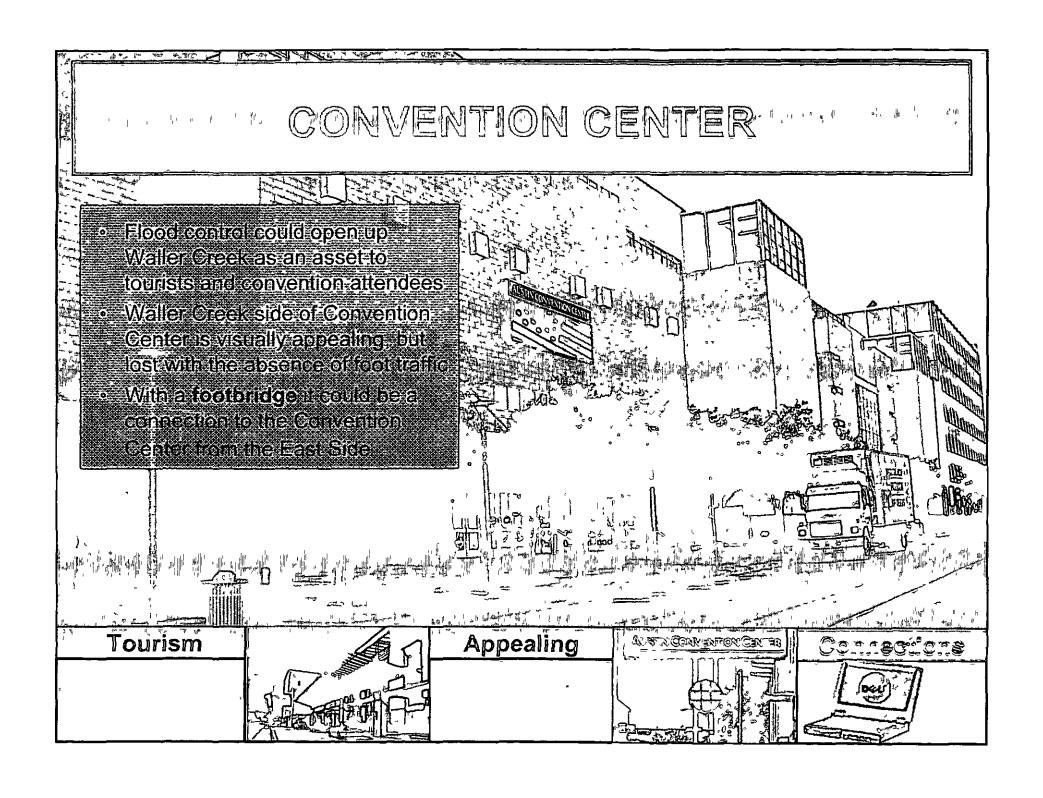


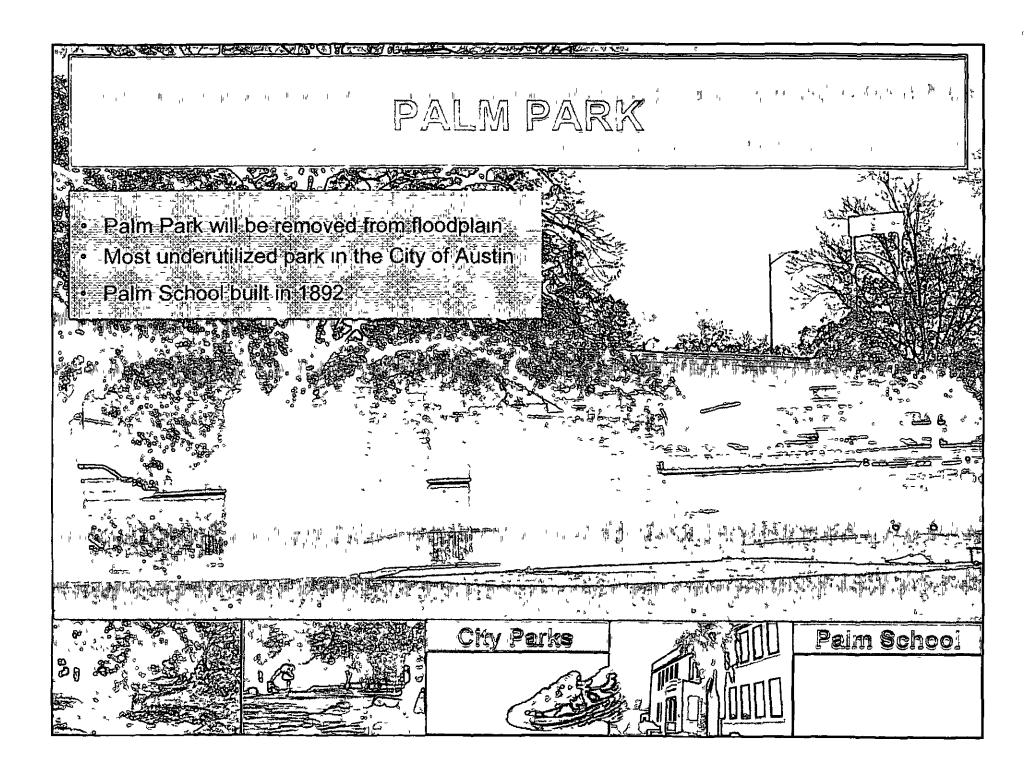












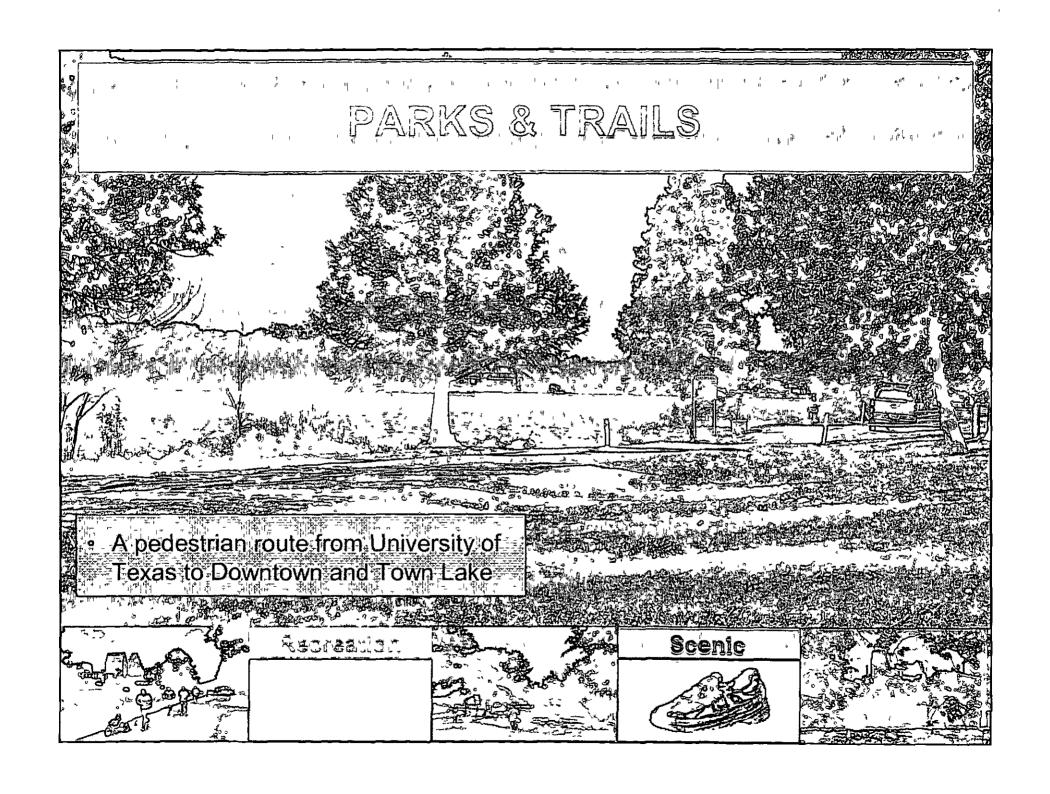
PARKS & TRAILS

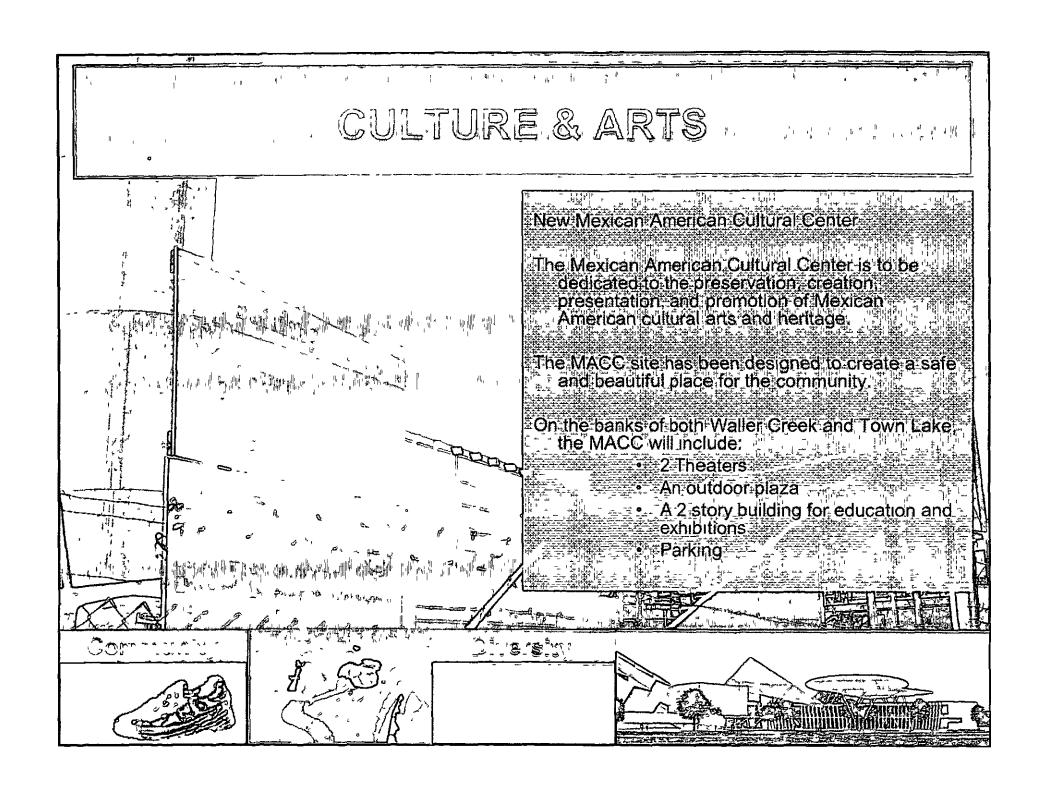
- 21 acres of existing parks and trails frequently washed out
- Waller Creek Trail an extension of the Town Lake Trail

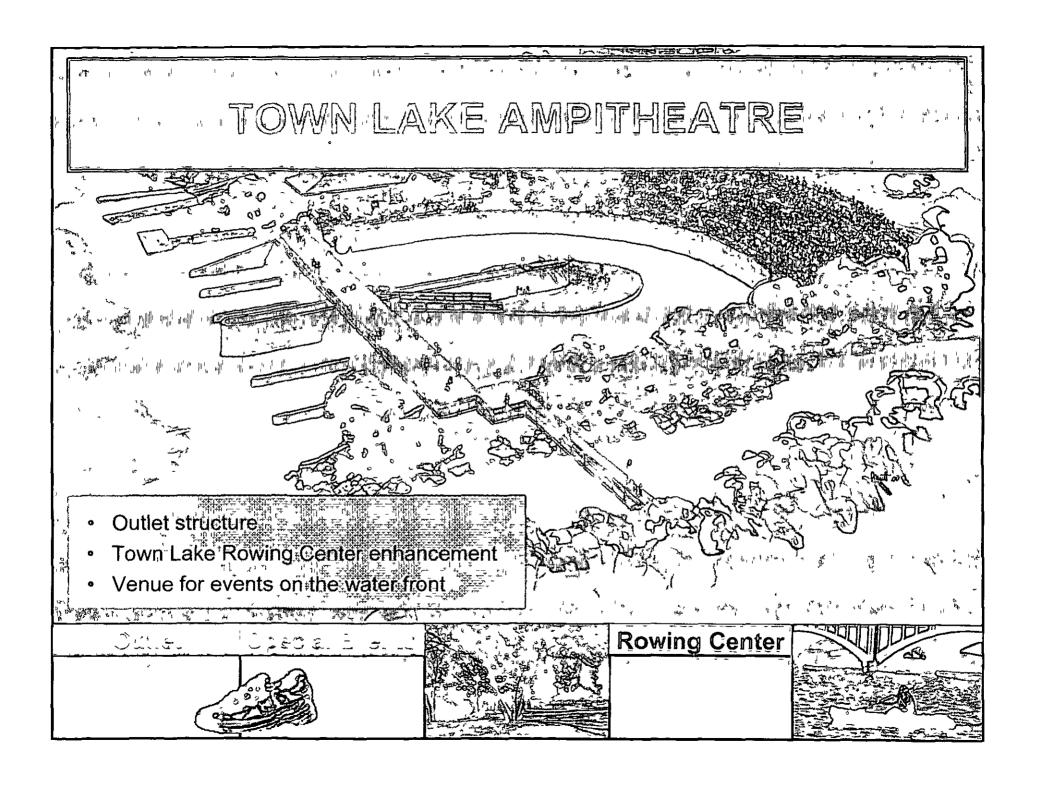


as the in the same of the transfer on

21 Acres Pedestrian Route

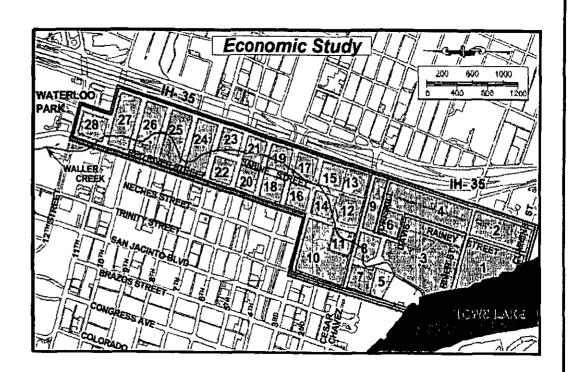






TIF AREA

- TIF would stay in place for 20 years
- City would contribute 100%
 of its tax increment with the
 County contributing 50%
 of its tax increment
- Design and construction of the tunnel and maintenance costs starting in 2013 would all be financed through the City of Austin











CITYPROPOSAL

- City would form TIF before December 31, 2007 to capture as much incremental assessed value as possible
- The TIF would stay in place for 20 years
- City would contribute 100% of its tax increment, with County contributing 50% of its tax increment
- The City would issue debt under its own authority to finance the design and construction of the <u>entire</u> tunnel and would also pay for the maintenance of the tunnel
- The City takes <u>all</u> the risk that development will not be sufficient to pay for the tunnel – the County has <u>no</u> risk, only contributes 50% of its tax increment in the TIF area and keeps the other 50%

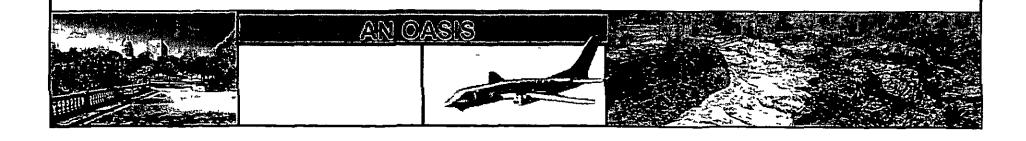






TIMELINE FOR PROJECT

- March 8, 2007 The Austin City Council will hold a public hearing at 6 00 p m and consider a resolution requesting support from Travis County in funding the tunnel
- March 27, 2007 The Austin City Council asks the Travis County Commissioners to pass a resolution to participate in the TIF to fund the tunnel
- April 2007 After the County Commissioners pass a resolution of support for the TIF, the City takes the formal steps required under State law to create the TIF
- May 2007 The City concludes the steps required to form the TIF including a public hearing, passing an ordinance to form the TIF, appointing the TIF board



SPECIAL THANKS

John Stephens, Chief Financial Officer

Leslie Browder, Deputy Chief Financial Officer

Watershed Protection & Development Review

Victoria Hsu, Director,

Nancy McClintock, Assistant Director

Lynne Lightsey, Public Information & Marketing Program Manager

George Oswald, Division Manager

Joe Pantalion, Deputy Director

Gary Kosut, Supervising Engineer

Myrna Rios, Program Specialist

Neighborhood Planning & Zoning Department

Greg Guernsey, Director

George Adams, Manager Community Info & Planning

Economic Growth & Redevelopment Services

Rodney Gonzales, Assistant Director

Michael Knox, Principal Planner

Parks & Recreation Department

Warren Struss, Director

Stuart Strong, Assistant Director

Dolph Scott, GIS Coordinator

Gene Acuna, Director of Communications





WallerWaterWorks Keep Austin in the