



ITEM # 31

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: March 8, 2007
SUBJECT: Friends of Barton Springs Auction

Item # 31 on the March 8, 2007 Council Agenda, to approve waiver of \$180 per pass fee for 10 annual passes to the Barton Springs Pool to be used by the Friends of Barton Springs for its auction to raise money to fund volunteer efforts at the pool, will have the following fiscal impact

Fees Waived

\$ 1,800 Pool Fees (80 Punch Swim Ticket Pass - Summer)

\$ 1,800 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$1,800. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Leffingwell has agreed to apply \$600 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$600 to her fee waiver allocation budget, and Council Member Martinez has agreed to apply \$600 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.