



ITEM # 38

## MEMORANDUM

**TO** Toby Futrell City Manager  
**FROM** Greg Canilly Budget Officer  
**DATE** March 22 2007  
**SUBJECT** Azteca America Event

---

Item # 38 on the March 22 2007 Council Agenda to approve waiver of park rental fees in an amount not to exceed \$1 000 for the Azteca America event to be held on April 29 2007 at Fiesta Gardens will have the following fiscal impact

Fees Waived

\$ 1,000 Rental and Use Fees (Parks and Recreation Department)

\$ 1 000 Total Fees Waived

In summary the total fee waivers being waived for this event is \$1 000 Any fee requirements above this total are the responsibility of the applicant

As outlined in Resolution No 021003 40 Council Member Martinez has agreed to apply \$500 to his fee waiver allocation budget Council Member Leffingwell has agreed to apply \$300 to his fee waiver allocation budget and Council Member Cole has agreed to apply \$200 to her fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events the waiver of these fees reduces potential revenues that could be realized