



ITEM # 36

MEMORANDUM

TO Tobv Futrell City Manager
FROM Greg Canally Budget Officer
DATE March 22 2007
SUBJECT Texas Bengali Cultural Alliance s Bengali and South Asian New Year Festival

Item # 36 on the March 22 2007 Council Agenda to approve waiver of park rental fees for the Texas Bengali Cultural Alliance s Bengali and South Asian New Year Festival to be held on April 14 2007 at Zilker Hillside Theatre will have the following fiscal impact

Fees Waived

\$ 262 50 Rental Fee (7 hours)
\$ 213 75 Facility Manager
\$ 50 00 Lamp Replacement Fee
\$ 40 00 Maintenance Fee
\$ 30 00 Electrical Use
\$ 15 00 Sound Permit Fee
\$ 611 25 Total Fees Waived

In summary the total fee waivers being waived for this event is \$611 25 Any fee requirements above this total are the responsibility of the applicant

As outlined in Resolution No 021003 40 Council Member Kim has agreed to apply \$203 75 to her fee waiver allocation budget Council Member Cole has agreed to apply \$203 75 to her fee waiver allocation budget and Council Member Martinez has agreed to apply \$203 75 to his fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events the waiver of these fees reduces potential revenues that could be realized