



March 22, 2007
ITEM # 35

MEMORANDUM

TO Toby Futrell City Manager
FROM Greg Canally Budget Officer
DATE March 22 2007
SUBJECT Network of Asian American Organizations Leader's Picnic & ^

Item # 35 on the March 22 2007 Council Agenda to approve waiver of park rental fees in an amount not to exceed \$120 for the Network of Asian American Organizations Leader's Picnic and Awards Ceremony to be held at Emma Long Park on May 5 2007 will have the following fiscal impact

Fees Waived

\$ 120 Rental Fee (Parks and Recreation Department)

\$ 120 Total Fees Waived

In summary the total fee waivers being waived for this event is \$120. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40 Council Member Kim has agreed to apply \$120 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events the waiver of these fees reduces potential revenues that could be realized.