

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/1/2007
Resolution
Aviation

Authorize execution of a construction Notice to Proceed to SPAWGLASS CONTRACTORS, INC., Austin, TX, in an amount not to exceed \$1,013,377 for the Austin-Bergstrom International Airport Elevator and Escalator Improvement Project for a total contract amount not to exceed \$1,572,517.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 06/07 Capital Budget of Aviation Department - 4910-8107-3086	8,500,000	23,207	\$1,013,377	23,207
TOTAL	<u><u>\$8,500,000</u></u>	<u><u>\$23,207</u></u>	<u><u>\$1,013,377</u></u>	<u><u>\$23,207</u></u>
FTEs	0.00	0.00	0.00	0.00