CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 3/22/2007
WHERE ON AGENDA: Resolution
DEPARTMENT: Aviation

Authorize the filing of eminent domain proceedings to acquire the fee simple interest in Tract A, of Bergstrom Arms Subdivision, a Subdivision in Travis County, Texas, according to the map or plat thereof recorded in Volume 67, Page 42 of the Plat Records of Travis County, Texas, located at 2419 Cardinal Loop, Del Valle, Texas, from CJM Investments LLC, A Minnesota Limited Liability Company, in the amount of $4,400,000.

FINANCIAL INFORMATION:

	Approved Budget	Unencumbered Balance	Amount of this Action	Available Balance
FY 06/07 Capital Budget of Aviation Department and Federal Aviation Administration (FAA) Grants - 4910-8107-3093 and 4910-8107-3102	8,550,000	4,588,686	$4,400,000	188,686
TOTAL	$8,550,000	$4,588,686	$4,400,000	$188,686
FTEs	0.00	0.00	0.00	0.00