

## FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

March 8, 2007

**WHERE ON AGENDA:**

Ordinance

**DEPARTMENT:**

Austin Energy Operating Fund

Conduct a public hearing and approve an ordinance adding an Industrial Rider to the Large Primary Service - Special Contract Riders I & II in the Electric Rate Schedule in Exhibit A of Ordinance No. 20060911-004

### **Austin Energy Operating Budget**

Projected Revenues

	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
Base Revenue	<u>(\$828,000)</u>	<u>(\$1,698,000)</u>	<u>(\$1,843,000)</u>	<u>(\$1,823,000)</u>	<u>(\$1,823,000)</u>
	(\$828,000)	(\$1,698,000)	(\$1,843,000)	(\$1,823,000)	(\$1,823,000)

### **Note:**

This fiscal note assumes a Large Industrial Rate (LIR) as of December 2006 based 2005 actual and forecasted load. Revenue reduction due to revised rates for qualifying customers in forecast period.

Signature: Noreen Gleeson, Manager Planning & Budget , Austin Energy

Date: 02/27/2007