HIV/AIDS MAINTENANCE OF EFFORT
Distribution and Performance

Subreceipents:	Services	Total
AIDS Services of Austin, Inc. (ASA)	Case Management	$218,072
Austin Latino/a Lesbian Gay Organization (ALLGO)	Evidence Based Prevention & Education	$159,908
Austin Travis County MHMR	Case Management	$ 49,398
Project Transitions, Inc.	Residential Hospice	$ 53,022
The Wright House Wellness Center	Food Bank, Nutritional Counseling, Alternative Health Evidence Based Prevention & Education	$114,600
		$595,000

Performance Measures:

HHSD Related Departmental Goal:
Prevention/Provision: HIV Community Programs. The purpose of the HIV Community Programs Activity is to educate and prevent the spread of HIV and to comprehensively treat and support HIV infected individuals in order to maintain/improve their quality of life.

Through AIDS SERVICES OF AUSTIN, approximately, 23 eligible new clients and 147 continuing clients will receive approximately 9,473 units of Case Management. One unit=one 15 minute with a client or on behalf of a client.

Through ALLGO, approximately, 80 eligible new clients will receive approximately 3,630 units of Evidence Based Prevention & Education. One unit=one contact with one targeted person.

Through ATC MHMR, approximately, 33 eligible unduplicated clients will receive approximately 3,650 units of Case Management. One unit= one 15 minute with a client or on behalf of a client.

Through THE WRIGHT HOUSE approximately, 32 eligible unduplicated clients will receive approximately 568 units of Food Bank. One unit= one visit.

Through THE WRIGHT HOUSE approximately, 35 eligible unduplicated clients will receive approximately 70 units of Nutritional Counseling. One unit= one visit.

Through THE WRIGHT HOUSE approximately, 100 eligible unduplicated clients will receive approximately 433 units of Alternative Health. One unit= one visit.

Through THE WRIGHT HOUSE approximately, 275 eligible unduplicated clients will receive approximately 275 units of Evidence-Based Prevention Education. One unit=one contact with one targeted person.