



ITEM # 33

MEMORANDUM

TO Toby Futrell City Manager
FROM Greg Canally Budget Officer
DATE April 5 2007
SUBJECT Cesar E Chavez Day March

Item # 33 on the April 5, 2007 Council Agenda to approve waiver of Park rental fees in an amount not to exceed \$100 for the 2007 Cesar E Chavez Day March to be held on March 31, 2007 for the A B C intu Pan American Recreation Center located at 2100 East 3rd Street at Fiesta Gardens, will have the following fiscal impact

Fees Waived

\$ 100 Rental and Use Fees (Parks and Recreation Department)

\$ 100 Total Fees Waived

In summary the total fee waivers being waived for this event is \$100 Any fee requirements above this total are the responsibility of the applicant

As outlined in Resolution No 021003-40 Council Member Martinez has agreed to apply \$100 to his fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events the waiver of these fees reduces potential revenues that could be realized