

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5-Apr-07

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Authorize negotiation and execution of an amendment to the professional services agreement with PARSONS WATER AND INFRASTRUCTURE, INC., Austin, Texas for professional engineering services on the Drainage Infrastructure Geographic Information System Data Acquisition project, in an amount of \$650,000 for a total contract amount not to exceed \$1,000,000.

FINANCIAL INFORMATION:

Project Name:	GIS FIELD DATA
Project Authorization:	2006-2007 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850-6307-2008

Total Current Appropriation	\$1,400,000.00
Unencumbered Balance	\$1,026,390.00
Amount of this Action	<u>(\$650,000.00)</u>
Remaining Balance	<u><u>\$376,390.00</u></u>

Financial Approval: _____ Date: _____