

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:

Authorize award and execution of two contracts through the Texas Local Government Purchasing Council; HEIL OF TEXAS, Houston, TX, for the purchase of 17 automated refuse collection bodies in an amount not to exceed \$1,950,171.32; and LONGHORN INTERNATIONAL TRUCKS, LTD, Austin, TX for the purchase of 17 truck c amount not to exceed \$1,828,359.

FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment Additions
Project Authorization:	2006-07 Approved Capital Budget
Funding Source:	Contractual Obligations

Number: 4800/1507/0100

Current Appropriation	\$ 16,909,000.00
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Unobligated	\$ 8,007,381.11
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Amount of This Action	<u>\$ (3,778,530.32)</u>
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Remaining Balance	<u><u>\$ 4,228,850.79</u></u>
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Ref. #: 4800-1507-0100

Department Signature: _____ Sue Cooper

3/29/2007

NOTE

4/12/2007

Resolution
Solid Waste Services

the Texas Local Government Purchasing Cooperative (BuyBoard)
17 automated refuse collection bodies in an amount not to exceed
, LTD, Austin, TX for the purchase of 17 truck cab and chassis in an