

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 12-Apr-07
WHERE ON AGENDA:
DEPARTMENT: Watershed Protection & Development Review

Description: Approve a resolution authorizing the fee simple acquisition of Lot 8, Block C, Onion Creek Forest, Section 1, a subdivision in Travis County, Texas, located at 5304 Sand Hill Drive from Martha Fuhrman and William Fuhrman for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project, in the amount of \$50,000 for the land and improvements.

FINANCIAL INFORMATION:

Project Name: FEMA Hazard Mitigation Grant
Project Authorization: 2006-2007 Approved Operating Budget
Program #: \$237,000.00

Total Current Appropriation	\$6,255,822.75
Unencumbered Balance	\$5,346,988.77
Amount of this Action	<u>(\$37,500.00)</u>
Remaining Balance	<u><u>\$5,309,488.77</u></u>

Project Name: Hmcp Grant Match 25%
Project Authorization: 2006-2007 Amended Capital Budget
Funding Source: Drainage Utility Fund 25%
Fund/Agency/Orgn: 4850-6307-6425

Total Current Appropriation	\$2,085,274.25
Unencumbered Balance	\$1,759,185.00
Amount of this Action	<u>(\$12,500.00)</u>
Remaining Balance	<u><u>\$1,746,685.00</u></u>

Financial Approval: _____ Date: _____