



**ITEM # 29**

**MEMORANDUM**

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** April 19, 2007  
**SUBJECT:** Tuskegee Airmen Exhibition

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Item # 29 on the April 19, 2007 Council Agenda, to approve waiver of park rental fees for the Tuskegee Airmen Exhibition to be held April 29 through May 2, 2007, at Doris Miller Auditorium, will have the following fiscal impact:

Fiscal Impact:

\$ 1,125	Rental fee
\$ 1,125	Staff and Electrical use
\$ 50	Kitchen Fees
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\$ 2,300	Total Fees Waived

In summary, the total fee waivers being waived for this event is \$2,300. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$757 to her fee waiver allocation budget, Mayor Pro Tem Dunkerley has agreed to offset \$1,150 of the fee waivers with savings in her FY 2006-2007 operating budget, and Council Member Cole has agreed to offset \$393 of the fee waivers with savings in her FY 2006-2007 operating budget and

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.