



MEMORANDUM

TO Toby Futrell, City Manager  
FROM Greg Canally, Budget Officer  
DATE April 19, 2007  
SUBJECT Waterfront Overlay District

gdc

Item # 25 on the April 19, 2007 Council Agenda is to approve a resolution initiating appropriate amendments to Title 25 of the City Code to provide for appeals to Council of all variances granted for developments within the Waterfront Overlay District, City Code Sections 25-2-671 through 25-2-746

This item requires initiating amendments to Title 25 of the City Code. The staff support for this effort includes experts in code amendments, drainage engineering, development review, and legal. Together, we estimate that this effort will require 6-8 full-time equivalents – 5-7 from the Watershed Protection and Development Review Department and 1 attorney from the Law Department – working approximately 80 hours.

Though full-time equivalents and additional hours are required to complete this project, backfilling of resources is not expected. But, the impact of this project on routine processing of development review cases, drainage engineering analysis, and daily workload is that they may slowdown slightly. Additionally, other significant project timelines may also be impacted, including downtown planning, implementation of commercial design standards, planned unit development and planned development agreements.