

AUTHORIZATION HISTORY

AMOUNT	DATE	DESCRIPTION
\$ 750,000.00	11/30/06 (Council)	Council Authorization for Planning & Preliminary Engineering
\$ 250,000.00	pending	Proposed Additional Services for Preliminary Engineering
\$ 1,000,000.00		Total Contract Authorization

CONTRACT HISTORY

AMOUNT	DATE	DESCRIPTION
\$ 730,000.00	04/05/07	Initial Contract for Planning & Preliminary Engineering
\$ 250,000.00	pending	Proposed Additional Services for Preliminary Engineering
\$ 980,000.00		Total Contract Amount

Participation goals stated in the original approved compliance plan for the agreement were 3.00% African American (MB); 10.00% Hispanic (MH); 0.6% Native American (MN); 5.00% Asian American (MA); and 14.5% WBE. Participation for this amendment:

NON M/WBE TOTAL – PRIME	\$200,354.00	80.14%
URS Corporation, Austin, TX	\$200,354.00	80.14%
MBE TOTAL – SUBCONSULTANTS	\$13,786.00	5.52%

Asian American Subtotal	\$13,786.00	5.52%
(MA) CAS Consulting and Services, Inc., Austin, TX (civil engineering, drainage, surface water modeling/hydraulics)	\$13,786.00	5.52%
WBE TOTAL – SUBCONSULTANTS	\$19,060.00	7.62%
(FR) Baer Engineering & Environmental Consulting, Inc., Austin, TX (asbestos maintenance, repair and removal, consulting, inspection; environmental consulting; remediation)	\$11,560.00	4.62%
(FR) Winterowd Associates, Inc., Austin, TX (landscape architecture)	\$7,500.00	3.00%
NON M/WBE TOTAL – SUBCONSULTANTS	\$16,800.00	6.72%
Raba-Kistner Consultants, Inc., San Antonio, TX (recycling evaluation)	\$16,800.00	6.72%

Overall participation for the entire project to date, including this amendment:

PRIME:

52.48% Non M/WBE.

SUBCONSULTANTS:

2.88% MB; 7.80% MH; 0% MN; 7.63% MA; 15.41% WBE; and 13.78% Non M/WBE.

TOTAL:

2.88% MB; 7.80% MH; 0% MN; 7.63% MA; 15.41% WBE; and 66.27% Non M/WBE.