

OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

5/3/2007

WHERE ON AGENDA:

ORDINANCE

DEPARTMENT:

Austin Energy

SUBJECT: Approve an ordinance authorizing acceptance of \$15,000 in grant funds from the United States Department of Energy through the State of Texas Energy Conservation Office; and amending the Fiscal Year 2006-2007 Austin Energy Operating Budget of Ordinance No. 20060911-001 to appropriate \$15,000 for the purpose of continuing the Clean Cities Program for the grant period of May 1, 2007 through August 31, 2008.

FINANCIAL INFORMATION:

| | Amended Budget 2006-2007 | Impact of This Action | Amended Budget 2006-2007 |
|--|--------------------------------|--------------------------|--------------------------------|
| Clean Cities Program | | | |
| Grant Term: 02/01/07 - 08/31/07 | \$0 | \$15,000 | \$15,000 |
| Total | <u>\$0</u> | <u>\$15,000</u> | <u>\$15,000</u> |
| FTEs | | | - |

Source: \$15,000 grant funds is available from the United States Department of Energy through the State of Texas Energy Conservation Office. The grant Term is May 1, 2007 to August 31, 2008.

Manager Planning & Budget

Signature: Noreen Gleeson

Date: 4/25/2007