

ORDINANCE NO 20070308-003

AN ORDINANCE AMENDING CERTAIN DEPARTMENTAL FISCAL YEAR 2006-2007 CAPITAL BUDGETS OF ORDINANCE NO 20060911-002 TO INCREASE APPROPRIATIONS TO INITIATE PROJECTS AUTHORIZED IN THE NOVEMBER 2006 BOND ELECTION

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN

PART 1 The Council amends the Fiscal Year 2006-2007 Public Works Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 1 project expenditures by an amount of \$9,000,000 related to street reconstructions and \$1,000,000 related to sidewalks, for a total appropriation increase of \$10,000,000

PART 2 The Council amends the Fiscal Year 2006-2007 Watershed Protection and Development Review Department Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 2 project expenditures by an amount of \$7,000,000 related to Watershed Protection Master Plan Projects, and \$30,000,000 related to Open Space preservation, for a total appropriation increase of \$37,000,000

PART 3 The Council amends the Fiscal Year 2006-2007 Parks and Recreation Department Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 3 project expenditures by an amount of \$6,350,000 related to park facilities, facility improvements, and facility renovations and by an amount of \$4,150,000 related to parkland acquisition and development, for a total appropriation increase of \$10,500,000

PART 4 The Council amends the Fiscal Year 2006-2007 Neighborhood Housing and Community Development Department Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 5 project expenditures by an amount of \$5,000,000 related to affordable housing programs

PART 5 The Council amends the Fiscal Year 2006-2007 Municipal Court Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 7 project expenditures by an amount \$16,000,000 for a new municipal courthouse facility

PART 6 The Council amends the Fiscal Year 2006-2007 Health and Human Services Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 7 project expenditures by an amount of \$850,000 related to an animal shelter facility

PART 7 The Council amends the Fiscal Year 2006-2007 Financial and Administrative Services Department Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 4 project expenditures by \$650,000 for the Austin Film Studios, and to increase appropriations for November 2006 Proposition 7 project expenditures by an amount of \$5,000,000 for the Public Safety Training Facility project, for a total appropriation increase of \$5,650,000

PART 8 This ordinance takes effect on March 19, 2007

PASSED AND APPROVED

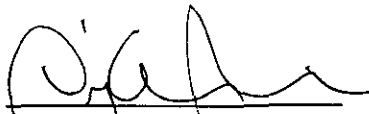
_____, March 8, 2006

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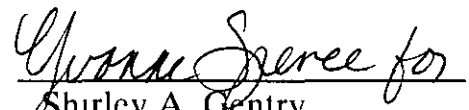


Will Wynn
Mayor

APPROVED


David Allan Smith
City Attorney

ATTEST


Shirley A. Gentry
City Clerk