

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/17/2007
Ordinance
Aviation

Amend the Fiscal Year 2006-2007 Department of Aviation Capital Budget of Ordinance No. 20060911-002 to appropriate \$1,750,000 for the Baggage Handling System Improvements and the Security System Upgrade.

FINANCIAL INFORMATION:

Project Name:	Baggage Handling System
Project Authorization:	2006-07 Capital Budget
Funding Source:	Capital Fund of the Department of Aviation
Number:	4910-8107-3119

Current Appropriation:	\$ 900,000
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Amount of This Action:	<u>\$ 450,000</u>
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Amended Appropriation:	\$ 1,350,000
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Project Name:	Security System Upgrade
Project Authorization:	2006-07 Capital Budget
Funding Source:	Capital Fund of the Department of Aviation
Number:	4910-8107-3106

Current Appropriation:	\$ 7,000,000
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Amount of This Action:	<u>\$ 1,300,000</u>
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Amended Appropriation:	\$ 8,300,000
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