

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

5/3/2007  
Resolution  
Public Works

**DESCRIPTION:** Authorize execution of a construction contract with TURNKEY ENVIRONMENTAL, LLC, (MBE 62.44%), Austin, TX for the Old Austin Recreation Center Demolition Project in an amount not to exceed \$300,000.

### **FINANCIAL INFORMATION**

<b>Project Name:</b>	Old Austin Recreation Center Demolition
<b>Project Authorization:</b>	2006-2007 Amended Capital Budget
<b>Funding Source:</b>	CIP Interest
<b>Fund/Agency/Orgn:</b>	8560-7407-0047

Current Appropriation	\$400,000.00
Unencumbered Balance	\$355,082.00
Amount of this Action	<u>(\$300,000.00)</u>
Remaining Balance	<u><u>\$55,082.00</u></u>