

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

17-May-07

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Public Works Department

DESCRIPTION: Authorize execution of a construction contract with J.D. RAMMING PAVING CO., LTD., Austin, TX, for the 2007 Miscellaneous Streets Overlay Project in an amount of \$3,061,357.11 plus a \$153,067.86 contingency for a total contract amount not to exceed \$3,214,424.97.

**FINANCIAL INFORMATION:**

Project Name:	CMTA Street Reconstruction
Project Authorization:	2005-2006 Amended Capital Budget
Funding Source:	Capital Metro Build Central Texas Program (BCT)
Fund/Agency/Orgn:	8582-6207-7120

Total Current Appropriation	\$4,200,000.00
Unencumbered Balance	\$1,750,000.00
Amount of this Action	<u>(\$1,750,000.00)</u>
Estimated Available	<u><u>\$0.00</u></u>

Ref: 8582-6207-VARIOUS

Financial Approval: Rusty Cobern

Date: May 11, 2007