

AUTHORIZATION HISTORY**AMOUNT DATE-DESCRIPTION****Leachate Authorization**

\$90,000	04/20/95 Council Authorized Original Selection of CDM for Phase I Preliminary Design Services for the FM 812 Landfill
\$30,892.27	03/26/96 Administrative authorization for Preliminary Engineering
\$6,000.00	6/25/96 Administrative authorization for Preliminary Engineering
\$62,000.00	05/21/97 Council Authorization for Phase II Design and Phase III Construction Services
\$38,675.00	04/27/98 Administrative Authorization for Permit and Design Services
\$196,000.00	12/13/01 Council Authorized Additional Phase II Design and Permitting Services and Phase III Construction Services

Erosion Authorization

\$261,880.00	04/15/04 Council Authorized Preliminary Engineering and Environmental Assessment, Permitting, detailed design and Construction Phase Services for the Erosion Control Project
\$28,527.00	05/17/05 Administrative Authorization for Surveying Services for erosion control
\$213,837.00	05/17/07 Proposed (Council) Amendment to the Engineering, Permitting, and Construction Phase Services for the Erosion Control Project
<u>\$927,811.27</u>	<u>Total Contract Authorized</u>

CONTRACT HISTORY**AMOUNT DATE – DESCRIPTION**

\$86,871.27	07/31/95 Original Professional Services Agreement
\$34,021.00	03/19/96 Supplemental Amendment #1 for Preliminary Engineering
\$6,000.00	06/19/96 Supplemental Amendment #2 for Preliminary Engineering
\$61,170.00	07/1/97 Supplemental Amendment #3 for Phase II Design and Phase III Construction Services
\$38,975.00	04/14/98 Supplemental Amendment #4 for Permits and Design services
\$195,698.00	07/29/02 Supplemental Amendment #5 for Additional Phase II Design and Permitting Services and Phase III Construction Services
\$261,880.00	07/12/04 Supplemental Amendment #6 for Engineering, Permitting and Construction Phase Services for the Erosion Control Project
\$28,829.00	05/17/05 Supplemental Amendment #7 for Surveying Services
\$213,837.00	Proposed (Council) Amendment #8 for the Engineering, Permitting, and Construction Phase Services for the Erosion Control Project
<u>\$927,811.27</u>	<u>Total Contract Authorized</u>

Participation goals stated in the original approved compliance plan in 1995 for the agreement were 10.0% MBE, 5% WBE, and 16.5% Non M/WBE. Participation for this amendment:

<u>NON M/WBETOTAL – PRIME</u>	<u>\$197,195.00</u>	<u>92.22%</u>
Camp Dresser and McKee, Austin, TX	\$197,195.00	92.22%
<u>MBE TOTAL – SUBCONSULTANTS</u>	<u>\$9,502.00</u>	<u>4.44%</u>

African American Subtotal	\$9,502.00	4.44%
HVJ Associates Inc, Austin, TX	\$9,502.00	4.44%
NON M/WBE TOTAL – SUBCONTRACTORS	\$7,140.00	3.34%
Sunland Engineering, Austin, TX	\$7,140.00	3.34%

Overall participation for the entire project, including this amendment:

PRIME:

64.83 % Non M/WBE.

SUBCONSULTANTS:

3.08% MB; .86% MH; 1.99% MA; 6.24 % WBE; and 23.0 % Non M/WBE.

TOTAL:

3.08% MB; 0.86 % MH; 1.99% MA; 6.24 % WBE; and 87.83 % Non M/WBE.