

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/17/2007

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Solid Waste Services

DESCRIPTION: Authorize negotiation and execution of an amendment to the professional services agreement with CAMP DRESSER and MCKEE (CDM), (Non WBE) Austin, TX, for the engineering and construction phase services for the FM 812 Landfill Erosion Control Project in the amount of \$213,837 for a total contract amount not to exceed \$927,811.54.

FINANCIAL INFORMATION:

Parent Project Name:	Landfill Capital Requirements (FM812 Landfill Erosion Control
Project Authorization:	2007 Approved CIP Budget
Funding Source:	Contractual Obligations

Number: 4800 1507 0706

Current Appropriation	\$ 1,311,200.00
Unobligated Balance	\$ 968,221.00
Amount of This Action	<u>\$ (213,837.00)</u>
Remaining Balance	<u><u>\$ 754,384.00</u></u>

Ref. #: 4800-1507-0706

Department Signature: _____ Sue Cooper

4/25/2007