

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/17/2007
Resolution
Aviation

Authorize award, negotiation, and execution of a contract with SIEMENS CORPORATION, DFW Airport, TX for baggage handling system improvements and equipment installation at Austin-Bergstrom International Airport in an amount not to exceed \$1,306,312 plus a \$40,000 contingency, for a total contract amount not to exceed \$1,346,312.

Funding is available in the Fiscal Year 2006-2007 Capital Budget of the Department of Aviation.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 06/07 Capital Budget of Aviation Department - 4910-8107-3119	1,350,000	1,349,948	\$1,346,312	3,636
TOTAL	<u>\$1,350,000</u>	<u>\$1,349,948</u>	<u>\$1,346,312</u>	<u>\$3,636</u>
FTEs	0.00	0.00	0.00	0.00