

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/17/2007
Consent
Fleet

DESCRIPTION: Ratification of Amendment No. 1 to increase the contract amount with E.J. WARD, INC., San Antonio, TX, for the purchase of parts for the Radio Frequency Fueling System Program in an amount of \$86,860, for a revised total contract amount not to exceed \$281,570.

FINANCIAL INFORMATION

Fleet

Project Name:	Fuel Island Automation
Project Authorization:	2006-2007 Approved Capital Budget
Funding Source:	Fleet Services Fund (TCP/IP)
Fund/Department/Unit:	8870-7807-0258

Current Appropriation	\$ 421,000.00
Unencumbered Balance	\$ 200,518.57
Amount of this Action	<u>\$ 86,860.00</u>
Remaining Balance	<u><u>\$ 113,658.57</u></u>