

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:

DESCRIPTION: Authorize award and execution of two contracts with the following vendors LTD., Austin, TX for the purchase of 10 dump trucks in an amount not to exceed \$776,881, and purchase of one terminal tractor in an amount not to exceed \$79,642.74.

FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment Additions
Project Authorization:	2006-07 Approved Capital Budget
Funding Source:	Contractual Obligations

Fund	4800
Department	1507
Unit	0104

Current Appropriation	\$	16,909,000.00
Uncommitted	\$	3,778,713.78
Amount of This Action	\$	<u>(79,642.74)</u>
Remaining Balance	\$	<u><u>3,699,071.04</u></u>

Ref. #: 4800-1507-0100

Department Signature: _____ Sue Cooper

4/25/2007

5/17/2007

Resolution

Solid Waste Services

its with the following vendors: LONGHORN INTERNATIONAL TRUCKS,
int not to exceed \$776,881, and BRIGGS EQUIPMENT, Austin, TX for the
642.74.