



MEMORANDUM

TO Toby Futrell City Manager
FROM Greg Canally Budget Officer
DATE April 12 2007
SUBJECT Zion Rest Baptist Church

Item # 16 on the April 12 2007 Council Agenda is to approve a resolution initiating code amendments and/or development agreements to appropriately address proposed development for Zion Rest Baptist Church at 3326 Paisano Trail, Austin, TX and its associated property located across from the church on Paisano Trail and the Westbank Community Library District located generally in the western portion of Travis County within the Eanes Independent School District This concerns development in the Barton Springs Zone

This item requires meeting and negotiating with the affected parties, drafting new code amendments, and drafting an Interlocal agreement with new code amendments The staff support for this effort includes experts in code amendments development agreements development review contractual agreements, and legal Together, we estimate that this effort will require 4 full-time equivalents – 2 from the Watershed Protection and Development Review Department and 2 from the Law Department – working an approximate 160 hours

Without backfilling these resources the impact of this project will be that routine processing of zoning cases development cases inspections, and daily workload will slow down Additionally other significant project timelines may also be impacted including downtown planning, implementation of commercial design standards planned unit development and planned development agreements involving the Land Development Code