



ITEM # 54

Neighborhood Housing and Community Development

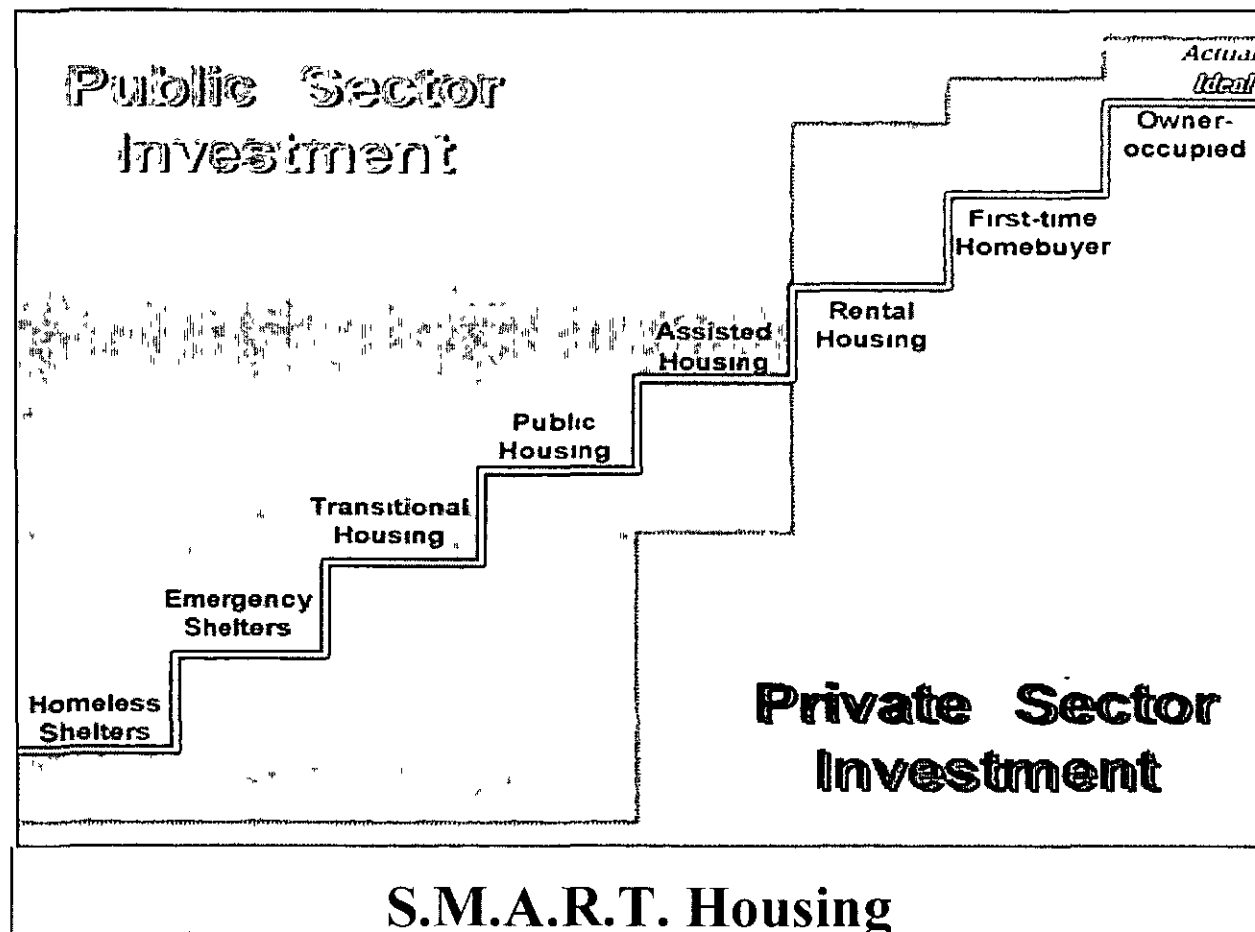
Draft City of Austin Action Plan, Fiscal Year 2007-08





Neighborhood Housing and Community Development

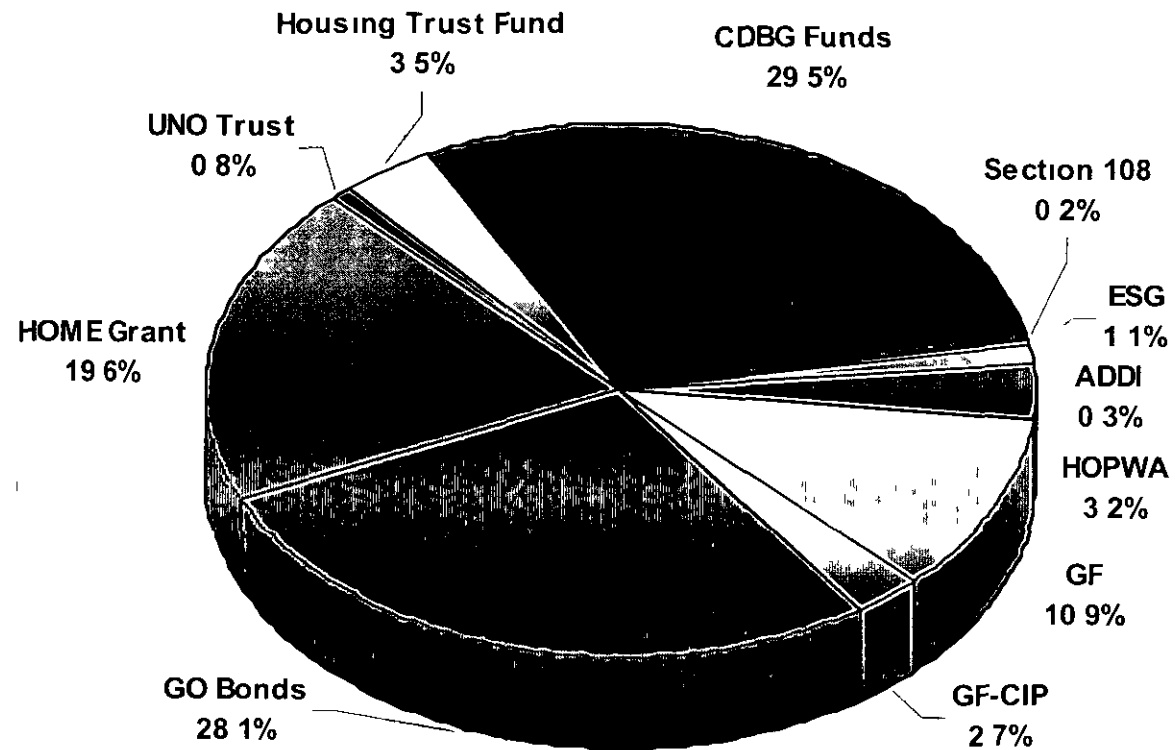
Housing Continuum





Neighborhood Housing and Community Development

Draft City of Austin Action Plan 2007-08



*FY 07-08
Funding
Sources*

New Funding = \$ 29.6 Million*

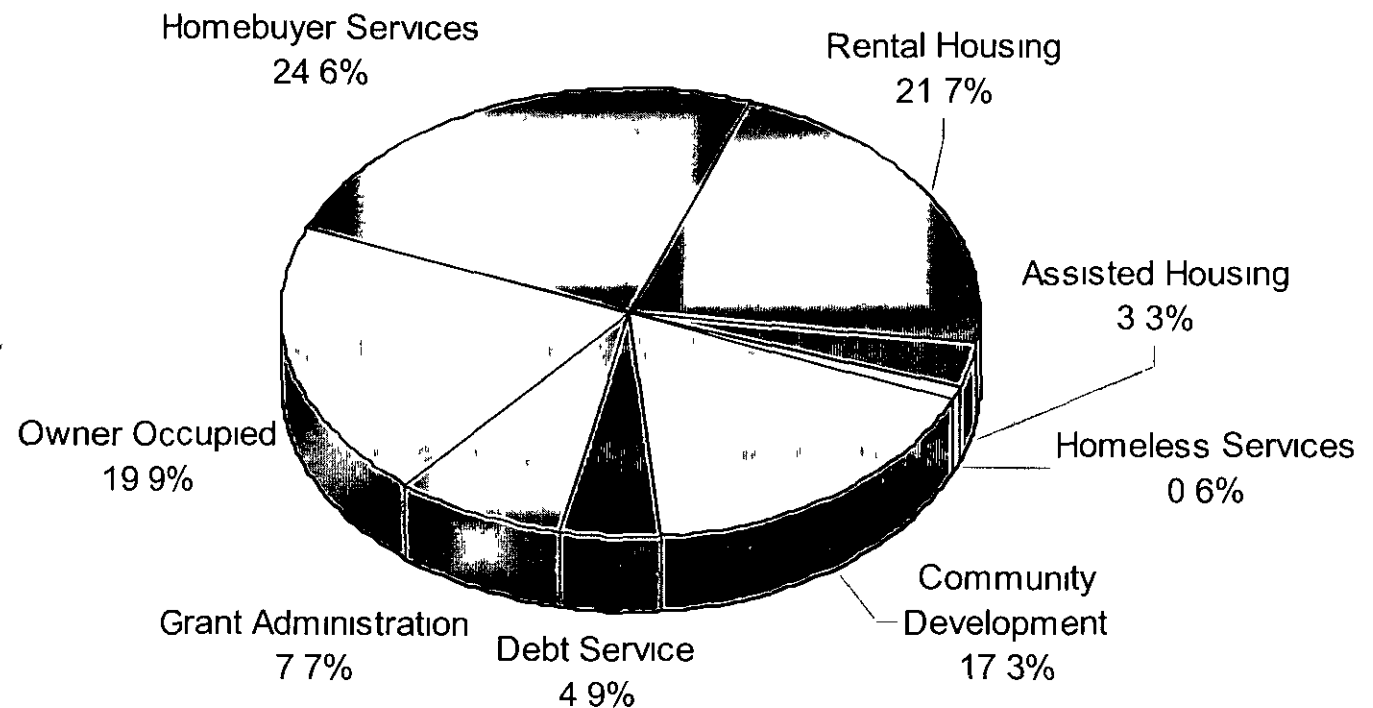
* Total Funding includes new funding and \$20 million in estimated CarryForward



Neighborhood Housing & Community Development Department

Draft City of Austin Action Plan 2007-08

Proposed Uses of Funds



Total Funding = \$ 49.8 Million



Neighborhood Housing and Community Development

Draft City of Austin Action Plan 2007-08

PRIORITY NEED	ESTIMATED HOUSEHOLDS TO BE SERVED
Owner-Occupied	1,070
Homebuyer Services	950
Rental Housing	2,740
Assisted Housing	761
Transitional Housing	NA
Emergency/Homeless	7,078
Commercial Revitalization	4,922
Small Business Development	63
Public Services	33,897
	TOTAL: 51,481