

AGENDA



Thursday, May 24, 2007

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION****Item No. 17**

Subject: Authorize execution of Amendment No. 2 to the contract with Complete Communication Services, Inc. d/b/a Co Com Cabling Systems (WBE/FR), Pflugerville TX, to continue providing equipment and services for an additional 12-month period for the Rutherford Lane facility and campus backbone voice and data cabling and increase the contract in an estimated amount not to exceed \$175,000 for a revised total estimated contract amount not to exceed \$873,900.

Amount and Source of Funding: Funding in the amount of \$165,000 is available in Fiscal Year 2006-2007 Capital Budget of the Building Services Division of the Financial and Administrative Services Department. Funding in the amount of \$10,000 is available in the Fiscal Year 2006-2007 Operating Budget of the Communications and Technology Management Department.

Fiscal Note: A fiscal note is attached.

For More Information: Mario Guerrero, Sr. Buyer 974.2596

Purchasing Language: Contract Amendment.

MBE/WBE: This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

Prior Council Action: 10/6/2005 - Rutherford Lane Campus purchase approved by Council; 2/16/2006 - Original cabling equipment and services contract approved by Council

On October 6, 2005, Council approved a budget of \$22,125,000 to purchase commercial property at 1520 Rutherford Lane and to complete renovations to make the site suitable for occupancy by various City departments.

This amendment is for the continuation of a service agreement to install the cabling backbone and distribution system for voice, data, and video in all buildings at the Rutherford Lane campus.

The first building occupants moved to the campus in April 2006. To date, the basic cabling infrastructure has been completed. This amendment will complete the inside cabling for the office space. Several occupants have already moved to Rutherford Lane; there are approximately 12 more groups that will be moving to the campus.