

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:

DEPARTMENT:

Financial and Administrative Services Department

DESCRIPTION: Authorize award and execution of a contract through the U.S. Communities Government Purchasing Alliance with Workplace Resource of Austin, Austin, TX, for the layout design and installation of existing modular furniture and the purchase and installation of additional modular furniture, in an amount not to exceed \$116,841.06.

Financial and Administrative Services Department

Project Name: APD Family Violence - Technicenter
Project Authorization: 2006-07 Capital Budget
Funding Source: CIP Interest
Number: 8560-7407-0514

Current Appropriation	\$4,971,750
Unencumbered Balance	\$1,056,311
Amount of This Action	(\$116,841)
Available Balance	<hr/> \$939,470

Finance: David Acuna

Date: _____