

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

24-May-07

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Purchasing for Financial and Administrative Services -  
Communications and Technology Management

**SUBJECT:** Authorize award and execution of a 36-month requirements supply contract through the HOUSTON-GALVESTON AREA COUNCIL OF GOVERNMENTS (H-GAC) COOPERATIVE PURCHASING PROGRAM with SPRINT SOLUTIONS, Reston, VA, for wireless data network connectivity and related cellular/radio services in an estimated amount not to exceed \$1,800,000 with three 12-month extension options in an estimated amount not to exceed \$600,000 per extension option, for a total estimated contract amount not to exceed \$3,600,000.

### **FINANCIAL INFORMATION:**

Project Name:	Critical Technology Replacement
Project Authorization:	2006-2007 Amended Capital Budget
Funding Source:	General Obligation Bonds

Fund/Agency/Orgn: 8640 - 5607 - 0079

Total Current Appropriation	\$	500,000.00
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Unencumbered Balance	\$	413,944.00
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Amount of this Action		<u>(\$100,000.00)</u>
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Remaining Balance	\$	313,944.00
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CTM Financial SPOC: ALAN F. RUSK Date: 05/11/07