

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

24-May-07  
Resolution  
Public Works Department

Authorize award and execution of a contract with KINLOCH EQUIPMENT & SUPPLY, INC., Arlington, TX for the purchase of four tow-behind sand spreaders in an amount not to exceed \$74,660.

**FINANCIAL INFORMATION:**

Project Name:	Vehicles and Equipment
Project Authorization:	2006-2007 Amended Capital Budget
Funding Source:	Contractual Obligations and Transportation Fund
Fund/Agency/Orgn:	8400-607-8012

Total Current Appropriation	\$7,215,000.00
Unencumbered Balance	\$317,317.96
Amount of this Action	<u>(\$74,660.00)</u>
Estimated Available	<u><u>\$242,657.96</u></u>

Financial Approval: Rusty Cobern

Date: May 14, 2007