

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

24-May-07  
Resolution  
Public Works Department

Authorize award and execution of a contract with CENTRAL TEXAS EQUIPMENT, Round Rock, TX, for the purchase of three walk-behind concrete saws with trailers in an amount not to exceed \$49,950.

**FINANCIAL INFORMATION:**

Project Name:	Vehicles and Equipment
Project Authorization:	2006-2007 Amended Capital Budget
Funding Source:	Contractual Obligations and Transportation Fund
Fund/Agency/Orgn:	8400-607-8012

Total Current Appropriation	\$7,215,000.00
Unencumbered Balance	\$242,657.96
Amount of this Action	<u>(\$49,950.00)</u>
Estimated Available	<u><u>\$192,707.96</u></u>

Financial Approval: Rusty Cobern

Date: May 14, 2007