

AGENDA



Thursday, May 24, 2007

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

Item No. 29

Subject: Authorize execution of a 12-month service requirements agreement with TEXAS DISPOSAL SYSTEMS, AUSTIN, TX, for residential dumpster refuse and bulky item collection services at various four-plex and duplex locations in the City's Metropolitan area, in an estimated amount not to exceed \$260,752, with four 12-month extension options in an estimated amount not to exceed \$260,752 per extension option, for a total estimated contract amount not to exceed \$1,303,760.

Amount and Source of Funding: Funding in the amount of \$86,917 is available in the 2006-2007 Operating Budget of the Solid Waste Services Department. Funding for the remaining eight months of the original contract period and extension options will be contingent upon available funding in future budgets.

For More Information: Byron E. Johnson, C.P.M., Purchasing Officer/974 2050; Bobby Jones, Contract Compliance Supervisor, SWS Department/974 1955

Purchasing Language: Public Health & Safety Exemption

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9A of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). This is a public health and safety service contract; therefore, it is exempted under Chapter 252.022 of the Texas Local Government Code and no goals were established for this solicitation.

Boards and Commission Action: Not recommended by the Solid Waste Advisory Commission.

This contract is being awarded as an exempted procurement under LOCAL GOVERNMENT CODE CHAPTER 252. PURCHASING AND CONTRACTING AUTHORITY OF MUNICIPALITIES Subsection 252.022 (2) General Exemptions for a procurement necessary to preserve and protect the public health or safety of the municipality's residents.

This contract will provide refuse containers (dumpsters) of various sizes and collection/removal/emptying services, including bulky item collection, for residential four-plex and duplex locations in the City of Austin Metropolitan area. The Solid Waste Services Department (SWS) does not provide these services since they do not have the necessary equipment for emptying dumpsters. Analysis by SWS has yielded it is not cost of time effective to purchase the equipment. However, Solid Waste Services will administrate and manage this contract. It is necessary for these services to be performed as failure to remove could create an unhealthy situation.

Included in this contract will be:

All dumpsters will be serviced twice each week. A provision of this contract allows for dumpsters to be added or removed as residential area requirements change. Under this contract, TDS shall collect all items placed around the dumpsters that are too large (bulky) to fit inside the dumpsters. Under the current contract, 547 customer accounts are serviced. Under the new contract, a total of 1,012 customer accounts will be serviced. The service locations are as follows:

1001-1127 Rundberg Lane (south side only)

10005-10403 Brownie Drive
8204-8219 Sam Rayburn
2501-2690 Hoeke Lane
3300-3306 Vintage Hills Cove
4800-5012 Westgate Blvd.
7402-7419 Vintage Hills Drive
4800-5010 West Wind Trail
6709-6913 Wentworth Drive
1900-1920 Hearthside Drive
8600 Fireside Drive
2215-2409 Mission Hills Drive
2200-2212 Mission Hills Circle
8302-8412 Garcreek Circle
5801-5811 Sweeney Circle
2500-2507 Manor Circle
3500-3511 Alpine Circle

PRICE ANALYSIS

a. SWS had analyzed the equipment and resources necessary to accomplish this work and has made a determination it is not cost effective at this time to have the City purchase the equipment and utilize City of Austin staffing to perform the functions and responsibilities of this contract.

APPROVAL JUSTIFICATION

a. The Purchasing Officer concurs with Solid Waste Services Department's recommended award.