

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

24-May-07

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Authorize award, negotiation, and execution of a contract with EMA, INC., St. Paul, MN, for the purchase of business process analysis services in an amount not to exceed \$104,736.

FINANCIAL INFORMATION:

Project Name:	Information Management Plan
Project Authorization:	2006-2007 Approved Capital Budget
Funding Source:	Drainage Utility Funding
Fund/Dept./Unit:	4850-6307-2104

Total Current Appropriation	\$348,000.00
Unencumbered Balance	\$279,538.00
Amount of this Action	<u>(\$104,736.00)</u>
Remaining Balance	<u><u>\$174,802.00</u></u>

Financial Approval: _____ Date: _____