



ITEM # 35

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: May 17, 2007
SUBJECT: 2007 Austin Fire Fighter Association's Annual Retirement Party

Item # 35 on the May 17, 2007 Council Agenda, to approve waiver of Park rental fees and requirements for the 2007 Austin Fire Fighters Association's Annual Retirement Party to be held at Fiesta Gardens May 16, 2007, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$ 750 Rental Fee _____

\$ 750 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$750. Additionally, the Security Deposit of \$200 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$250 to his fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$250 to his fee waiver allocation budget, and Council Member Kim has agreed to apply \$250 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.